

GARIBALDI NEWS

Volume IX, No. 1 • Spring 2009 • THE CITY OF GARIBALDI IS AN EQUAL OPPORTUNITY PROVIDER

CITY HALL

107 Sixth Street
 P.O. Box 708
 Garibaldi, OR 97118
 MON.....Noon - 5 p.m.
 TUE - FRI..... 8 a.m. - 5 p.m.
 www.ci.garibaldi.or.us

CITY COUNCIL

Suzanne McCarthy, Mayor
 Terry Kandle, Council President
 Roberta Bettis, Council Vice President
 Jerry Bartolomucci, Councilor
 Betty Thomas, Councilor

ADMINISTRATION

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 (503) 322-3737 FAX
 John O'Leary, Interim City Administrator
 john@ci.garibaldi.or.us
 Mary Deloria, Clerk

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 Wayne Schultz, Director
 wayne@garibaldipw.org
 Martin McCormick, Plant Operator
 Lloyd Bettis, Utility Worker
 Jim Larsen, Utility Worker

FIRE

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 Bob Horton, Assistant

POLICE

(503) 322-3555
 (503) 812-0911 Dispatch
 (503) 322-8438 FAX
 Bob Pippenger, Deputy

LIBRARY

(503) 322-2100
 Norma Johansen, Librarian



Hampton Bridge Mishap



Gateway Signs Up • Pg. 9



Thomas Elected • Pg. 4

Next Year's Budget Reduces Operations; Reverses Negative Net Change in Reserves

As increases in employment benefits and utilities continue to jump ahead of city resources, the city's budget committee passed a budget that significantly "tightens its belt" in regards to the operating funds. Fortunately, the city has established tools that should assist in the ongoing replacement of capital improvements. These funds (Transient Room Tax, Systems Development Charges, etc.) should not be used to backfill struggling operating funds for one of two reasons: the resources can legally be used only for capital outlay expenditures, or the funds are irregular and the city should not depend on the funds as a steady resource.

This explains how the city can build gateway signs, clam bed stairwells and purchase new fire equipment while other services suffer.

Because of these issues there are several significant changes compared to previous budgets. These adjustments are based upon proposed changes in employment contracts, payroll splits in the utility funds, and the

allocation of franchise fees from the general fund into the street fund. This budget also reflects a decrease in service to police and other administrative services. It also, however, shows an increase in street expenditures based upon staff's concern about the actual time spent by staff on street projects.

Over the years, the city has increased the ending fund balance in the operating funds. These "rainy day" resources have been healthy and have assisted the city through the last

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CITY OF GARIBALDI		Adopted Budget	Approved Budget
FINANCIAL SUMMARY - TOTAL ALL FUNDS (LB-1)		This Year 2008-2009	Next Year 2009-2010
1.	Total Personal Services.....	523,154.00	476,915.00
2.	Total Materials and Services.....	575,109.00	428,398.00
3.	Total Capital Outlay.....	1,051,834.00	866,500.00
4.	Total Debt Service.....	222,068.00	182,350.00
Anticipated	5. Total Transfers.....	145,236.00	52,780.00
Requirements	6. Total Contingencies.....	106,746.00	217,544.00
7.	Total Reserves and Special Payments.....	303,148.00	191,913.00
8.	Total Unappropriated Ending Fund Balances.....	761,291.00	699,563.00
9.	Total Requirements - add line 1 through 8.....	3,688,586.00	3,115,963.00
10.	Total Resources Except Property Tax.....	3,434,613.00	3,069,463.00
Anticipated	11. Total Property Taxes Estimated to be Received.....	253,973.00	258,500.00
Resources	12. Total Resources - add lines 10 and 11.....	3,688,586.00	3,115,963.00
13.	Total Property Taxes Estimated to be Received (line 11).....	253,973.00	258,500.00
Estimated	14. Plus: Estimated Property Taxes Not to be Received.....		
Ad Valorem	A. Loss Due to Constitutional Limits.....	0.00	0.00
Property Taxes	B. Discounts Allowed, Other Uncollected Amounts.....	20,000.00	21,703.00
15.	Total Tax Levied - add lines 13 and 14.....	273,973.00	280,203.00
16.	Permanent Rate Limit Levy (rate limit .0028468).....	0.0028468	0.0028468
Tax Levies	17. Local Option Taxes.....	0.00	0.00
by Type	18. Levy for Bonded Debt or Obligations.....	51,087.00	53,000.00

City of Garibaldi Fiscal Year 2009-10 Approved Budget

STATEMENT OF INDEBTEDNESS (LB-1)

LONG TERM DEBT

	Debt Outstanding as Summarized Below Estimated Debt Outstanding at Beginning of Budget Year July 1, 2009-10 Budget Year	Debt Authorized, Not Incurred as Summarized Below Estimated Debt Authorized, Not Incurred at Beginning of Budget Year July 1, 2009-10 Budget Year
Bonds.....	\$1,974,041	NONE
Interest Bearing Warrants	NONE	NONE
Other (Loans)	\$689,344	NONE
Total Indebtedness.....	\$2,663,385	NONE

SHORT TERM DEBT

This budget includes the intention to borrow in anticipation of revenues (short term borrowing) as summarized below:

Fund Liable	Estimated Amount	Estimated Interest Rate	Estimated Interest Cost
NONE	0.00	0.00	0.00

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED (LB-3)

	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
GENERAL FUND (LB-4)			
1. Total Personal Services.....	103,756.00	110,662.00	102,588.00
2. Total Materials and Services.....	216,337.00	322,940.00	193,790.00
3. Total Capital Outlay	50,987.00	305,800.00	0.00
4. Total Debt Service	0.00	0.00	0.00
5. Total Transfers	2,309.00	52,408.00	139.00
6. Total Contingencies.....		47,433.00	5,000.00
7. Total Reserves and Special Payments	0.00	0.00	0.00
8. Total Unappropriated Ending Fund Balances	323,415.00	170,625.00	298,569.00
9. Total Requirements - add line 1 through 8.....	696,804.00	1,009,868.00	600,086.00
10. Total Resources Except Property Tax.....	469,207.67	803,648.00	388,086.00
11. Total Property Taxes Estimated to be Received	202,667.33	206,220.00	212,000.00
12.Total Resources - add lines 10 and 11	671,875.00	1,009,868.00	600,086.00
13. Total Property Taxes Estimated to be Received (line 11).....		206,220.00	212,000.00
14. Plus: Estimated Property Taxes Not to be Received.....		16,666.00	15,203.00
A. Loss Due to Constitutional Limits.....		0.00	0.00
B. Discounts Allowed, Other Uncollected Amounts		16,666.00	15,203.00
15. Total Tax Levied - add lines 13 and 14		222,886.00	15,203.00
16. Permanent Rate Limit Levy (rate limit .0028468)		0.0028468	0.0028468
17. Local Option Taxes		0.00	0.00
18. Levy for Bonded Debt or Obligations		0.00	0.00
GENERAL FUND - Administrative			
1. Total Personal Services.....	36,858.00	39,227.00	30,093.00
2. Total Materials and Services.....	51,631.00	59,655.00	42,690.00
3. Total Capital Outlay	24,929.00	0.00	0.00
9. Total Requirements	113,418.00	98,882.00	72,783.00
GENERAL FUND - Fire			
1. Total Personal Services.....	37,933.00	40,314.00	39,821.00
2. Total Materials and Services.....	32,383.00	95,355.00	31,220.00
3. Total Capital Outlay	0.00	140,800.00	0.00
9. Total Requirements	70,316.00	276,469.00	71,041.00
GENERAL FUND - Planning			
1. Total Personal Services.....	26,142.00	27,661.00	29,347.00
2. Total Materials and Services.....	23,244.00	31,050.00	19,140.00
9. Total Requirements	49,386.00	58,711.00	48,487.00
GENERAL FUND - Police			
2. Total Materials and Services.....	98,279.00	124,465.00	90,070.00
9. Total Requirements	98,279.00	124,465.00	90,070.00
GENERAL FUND - Property			
1. Total Personal Services.....	2,823.00	3,460.00	3,327.00
2. Total Materials and Services.....	10,800.00	12,415.00	10,670.00
3. Total Capital Outlay	26,058.00	165,000.00	0.00
9. Total Requirements	39,681.00	180,875.00	13,997.00
GENERAL FUND - Nondepartmental			
5. Total Transfers	2,309.00	52,408.00	139.00
6. Total Contingencies.....	-	47,433.00	5,000.00
8. Total Unappropriated Ending Fund Balances	323,415.00	170,625.00	298,569.00
9. Total Requirements	325,724.00	270,466.00	303,708.00

	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
WASTEWATER DEBT FUND (LB-3)			
4. Total Debt Service	79,436.00	79,436.00	39,718.00
8. Total Unappropriated Ending Fund Balances	86,964.00	55,002.00	61,660.00
9. Total Requirements - add line 1 through 8.....	166,400.00	134,438.00	101,378.00
10. Total Resources Except Property Tax.....	121,922.20	86,685.00	54,878.00
11. Total Property Taxes Estimated to be Received	44,477.80	47,753.00	46,500.00
12. Total Resources - add lines 10 and 11	166,400.00	134,438.00	101,378.00
13. Total Property Taxes Estimated to be Received (line 11).....	-	47,753.00	46,500.00
14. Plus: Estimated Property Taxes Not to be Received.....	-	3,334.00	6,500.00
A. Loss Due to Constitutional Limits.....	-	0.00	0.00
B. Discounts Allowed, Other Uncollected Amounts	-	3,334.00	6,500.00
15. Total Tax Levied - add lines 13 and 14	-	51,087.00	53,000.00
16. Permanent Rate Limit Levy	-	-	-
17. Local Option Taxes	-	0.00	0.00
18. Levy for Bonded Debt or Obligations	-	51,087.00	53,000.00

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED (LB-2)

	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
STREET FUND			
1. Total Personal Services.....	14,280.00	15,899.00	38,328.00
2. Total Materials and Services.....	30,656.00	32,535.00	30,218.00
3. Total Capital Outlay	0.00	52,500.00	57,000.00
5. Total Transfers	6,120.00	9,110.00	5,360.00
6. Total Contingencies.....		15,140.00	5,000.00
8. Total Unappropriated Ending Fund Balances	48,409.00	10,570.00	63,885.00
9. Total Requirements	99,465.00	135,754.00	199,791.00
10. Total Resources Except Property Tax.....	99,465.00	135,754.00	199,791.00

WASTEWATER FUND (LB-4)

1. Total Personal Services.....	155,994.00	171,463.00	151,715.00
2. Total Materials and Services.....	94,304.00	107,840.00	101,331.00
3. Total Capital Outlay	129,511.00	19,534.00	7,500.00
4. Total Debt Service	143,226.00	142,632.00	142,632.00
5. Total Transfers	39,212.00	14,923.00	7,719.00
6. Total Contingencies.....	0.00	20,000.00	200,000.00
7. Total Reserves and Special Payments	0.00	113,415.00	0.00
8. Total Unappropriated Ending Fund Balances	299,432.00	60,868.00	80,054.00
9. Total Requirements	861,679.00	650,675.00	690,951.00
10. Total Resources Except Property Tax.....	861,679.00	650,675.00	690,951.00

WASTEWATER FUND - Operations Department

1. Total Personal Services.....	155,994.00	171,463.00	151,715.00
2. Total Materials and Services.....	94,304.00	107,840.00	101,331.00
3. Total Capital Outlay	1,045.00	15,000.00	7,500.00
9. Total Requirements	251,343.00	294,303.00	260,546.00

WASTEWATER FUND - Debt Department

4. Total Debt Service	143,226.00	142,632.00	142,632.00
9. Total Requirements	143,226.00	142,632.00	142,632.00

WASTEWATER FUND - Construction Department

3. Total Capital Outlay	128,466.00	4,534.00	0.00
9. Total Requirements	128,466.00	4,534.00	0.00

WASTEWATER FUND - Nondepartmental

5. Total Transfers	39,212.00	14,923.00	7,719.00
6. Total Contingencies.....		20,000.00	200,000.00
7. Total Reserves and Special Payments	0.00	113,415.00	0.00
8. Total Unappropriated Ending Fund Balances	299,432.00	60,868.00	80,054.00
9. Total Requirements	338,644.00	209,206.00	287,773.00

WATER FUND

1. Total Personal Services.....	159,660.00	175,031.00	139,444.00
2. Total Materials and Services.....	61,736.00	71,940.00	64,925.00
3. Total Capital Outlay	33,335.00	109,000.00	0.00
5. Total Transfers	0.00	15,695.00	8,206.00
6. Total Contingencies.....	0.00	17,799.00	5,000.00
8. Total Unappropriated Ending Fund Balances	61,643.00	43,987.00	65,892.00
9. Total Requirements	316,374.00	433,452.00	283,467.00
10. Total Resources Except Property Tax.....	316,374.00	433,452.00	283,467.00

SYSTEM DEVELOPMENT FUND (LB-4)

3. Total Capital Outlay	214,250.00	80,000.00	322,000.00
8. Total Unappropriated Ending Fund Balances	359,209.00	381,072.00	77,709.00
9. Total Requirements	573,459.00	461,072.00	399,709.00
10. Total Resources Except Property Tax.....	573,459.00	461,072.00	399,709.00

City of Garibaldi Fiscal Year 2009-10 Approved Budget

	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
SYSTEM DEVELOPMENT FUND - Parks			
3. Total Capital Outlay	0.00	0.00	10,000.00
8. Total Unappropriated Ending Fund Balances	10,302.00	15,713.00	2,818.00
9. Total Requirements	10,302.00	15,713.00	12,818.00
SYSTEM DEVELOPMENT FUND - Streets			
3. Total Capital Outlay	0.00	0.00	50,000.00
8. Total Unappropriated Ending Fund Balances	46,714.00	64,409.00	5,225.00
9. Total Requirements	46,714.00	64,409.00	55,225.00
SYSTEM DEVELOPMENT FUND - Wastewater			
3. Total Capital Outlay	0.00	0.00	25,000.00
8. Total Unappropriated Ending Fund Balances	155,776.00	113,301.00	29,962.00
9. Total Requirements	155,776.00	113,301.00	54,962.00
SYSTEM DEVELOPMENT FUND - Water			
3. Total Capital Outlay	127,117.00	20,000.00	137,000.00
8. Total Unappropriated Ending Fund Balances	116,286.00	143,971.00	33,350.00
9. Total Requirements	243,403.00	163,971.00	170,350.00
SYSTEM DEVELOPMENT FUND - Stormwater			
3. Total Capital Outlay	0.00	0.00	25,000.00
8. Total Unappropriated Ending Fund Balances	30,131.00	43,678.00	6,354.00
9. Total Requirements	30,131.00	43,678.00	31,354.00
HOUSING REHAB FUND			
2. Total Materials and Services.....	0.00	8,604.00	5,884.00
7. Total Reserves and Special Payments	0.00	34,414.00	23,536.00
8. Total Unappropriated Ending Fund Balances	41,061.00	0.00	0.00
9. Total Requirements	41,061.00	43,018.00	29,420.00
10. Total Resources Except Property Tax.....	41,061.00	43,018.00	29,420.00
TRANSIENT ROOM TAX FUND			
2. Total Materials and Services.....	29,680.00	31,250.00	32,250.00
3. Total Capital Outlay	1,795.00	50,000.00	0.00
5. Total Transfers	43,000.00	53,100.00	31,356.00
6. Total Contingencies.....	0.00	6,374.00	2,544.00
7. Total Reserves and Special Payments	11,625.00	25,000.00	0.00
8. Total Unappropriated Ending Fund Balances	96,296.00	39,167.00	51,794.00
9. Total Requirements	182,396.00	204,891.00	117,944.00
10. Total Resources Except Property Tax.....	182,396.00	204,891.00	117,944.00
PAYROLL LIABILITIES FUND			
1. Total Personal Services.....	11.00	50,099.00	44,840.00
8. Total Unappropriated Ending Fund Balances	37,208.00	0.00	0.00
9. Total Requirements	37,219.00	50,099.00	44,840.00
10. Total Resources Except Property Tax.....	37,219.00	50,099.00	44,840.00
PUBLIC SAFETY EQUIPMENT RESERVE FUND			
3. Total Capital Outlay	0.00	400,000.00	455,000.00
7. Total Reserves and Special Payments	190,078.00	28,167.00	36,298.00
9. Total Requirements	190,078.00	428,167.00	491,298.00
10. Total Resources Except Property Tax.....	190,078.00	428,167.00	491,298.00
PUBLIC WORKS EQUIPMENT RESERVE FUND			
3. Total Capital Outlay	0.00	35,000.00	25,000.00
7. Total Reserves and Special Payments	121,572.00	127,152.00	132,079.00
9. Total Requirements	121,572.00	162,152.00	157,079.00
10. Total Resources Except Property Tax.....	121,572.00	162,152.00	157,079.00

A NOTE ON THE DEPT. OF REVENUE'S LB FORMS

Form LB-1, Notice of Budget Hearing and Financial Summary, contains three items:

1. Legal notice of the time and place of the budget hearing. (Back of newsletter)
2. A financial summary of the current year's and next year's approved budget.
3. A statement of indebtedness.

Form LB-2 summarizes the budget detail sheets of funds that are NOT levying a property tax. (All Funds other than General and Wastewater Debt Funds.)

Form LB-3 summarizes the budget detail sheets of funds that are levying a property tax. (General and Wastewater Debt Funds.)

The financial summary portion of the LB-1 totals the amounts from the funds presented on the LB-2 and LB-3 forms. Figures from each line of the LB-2s and LB-3s must add up to the total figure shown on the same line of the LB-1.

Form LB-4 summarizes the budget detail sheets of funds that have departments. (General, Wastewater and System Development Funds.)

If you have any questions or comments about the City's budget or budget process, please contact City Hall at (503) 322-3327.

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two years. At the end of this approved budget year, the city will have approximately 73% of its operating costs covered in reserves. The city, however, started dipping into these rainy day funds starting in fiscal year (FY) 2006-07. That year, the city spent \$40,000 out of reserves and in FY 2007-08 \$62,300. This current fiscal year, the city will be dipping into about \$15,000 of its reserves. It would have been much more if the council had not reduced the law enforcement contract with the Tillamook County Sheriff's Office (TCSO). Needless to say, it's nice to have

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NOTICE OF G.U.R.A. BUDGET HEARING

In lieu of the publication requirements contained in ORS 294.416, the Garibaldi Urban Renewal Agency elects to publish its budget as provided by ORS 294.418. A GURA meeting will be held on Tuesday, June 9th at 6:00 p.m. at the Garibaldi Council Chambers, 107 Sixth St., Garibaldi, OR 97118. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2008 as approved by the GURA Budget Committee. A summary of the budget is below. A copy of the budget may be inspected or obtained at Garibaldi City Hall, 107 Sixth St. between the hours of Noon and 4:30 p.m. Monday through Friday. The budget is also available free of charge at www.ci.garibaldi.or.us. This budget was prepared on a modified cash basis of accounting. GURA created a debt service fund on Feb. 19, 2008 to separate that activity from general fund operations. Major activities planned for FY0910 include reconstruction of the Fourth St./Garibaldi Ave. intersection, continued downtown master planning and issuance of commercial loans/grants for capital improvement projects. The Fourth St. intersection project will be funded through the beginning fund balance (\$50,000) and grants (\$150,000). The downtown master planning will be funded through the beginning fund balance (\$7,000) and grants (\$50,000). The issuance of commercial grants/loans will be funded through the beginning fund balance (\$25,000). **G**

	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
GURA GENERAL FUND			
2. Total Materials and Services.....	669	500	200
3. Total Capital Outlay	26,513	104,000	257,000
4. Total Debt Service	7,037	—	—
6. Total Contingencies.....	—	1,000	1,000
7. Total Reserves and Special Payments	—	—	25,000
8. Total Unappropriated Ending Fund Balances	6,489	2,500	67,978
9. Total Requirements	40,708	108,000	351,178
10. Total Resources Except Urban Renewal Tax	33,141	108,000	351,178
11. Total Urban Renewal Tax Estimated from Division of Tax.....	7,567	0	0
12. Total Resources	40,708	108,000	351,178
GURA DEBT SERVICE FUND			
4. Total Debt Service	—	7,878	25,050
8. Total Unappropriated Ending Fund Balances	—	100	0
9. Total Requirements	—	7,878	25,050
10. Total Resources Except Urban Renewal Tax	—	100	50
11. Total Urban Renewal Tax Estimated from Division of Tax.....	—	7,778	25,000
12. Total Resources	—	7,878	25,050

Clam Bed Stairwell Open to Public

■ Three year project comes to an end with nine partners contributing to the much-needed public amenity.

An old fashioned ribbon cutting is scheduled for Saturday, June 6 at 1:00 p.m. at the end of Bay Lane to formally dedicate the Clam Bed Stairwell. Officials from the city, state, county and regional non-profits will be in attendance to formally inspect the \$50,000 stairwell.

Contributors included the Economic Development Council of Tillamook County (\$3,052), Oregon Wildlife Heritage Foundation (\$3,300), Port of Garibaldi (\$2,500), ODFW (\$8,000), Ford Family Foundation (\$10,000), Northwest Farm Credit (\$4,000), and the Tillamook Estuary Partnership with the Spirit Mountain Community Fund (\$20,000)

The stairwell is the brainstorm of local ODFW biologist, Ron Rehn. In 2005,

a young man was trapped in the rip rap and the Port of Tillamook Bay closed off access to the clam beds.

Rehn brought together several local and state agencies to come up with a way that would provide for a safer route to what many consider some of the most prolific clamming

spots on the Oregon Coast.

Three years later, Rehn's vision has become a reality. During a year-long wait for estuarine permits, the Tillamook Estuary Partnership assisted by writing and receiving a \$20,000 grant from the Spirit Mtn. Community Trust to help offset the increasing costs of construction.

The city facilitated the project management and contracted with Ted Ouska to build the structure. Engineered by Paul Johnson, the stairs should hold up to the winter storms. Ouska used previously existing pads from an earlier stairwell which helped keep costs down.

The public is invited to see the stairwell and meet those involved at the June 6th ceremony.



Workers with Ouska Forming Co. (Beaver, Ore.) construct the concrete forms after building a coffer dam to prevent seepage out of the work area.

Thomas elected to City Council

Long-time resident Betty Thomas was elected on Nov. 4th to the City Council. "It took a little arm-twisting," Thomas admitted, "but I do support what the city is trying to do." Thomas was asked by Sue McCarthy to run when veteran council member, Marv Evans, indicated that he would not return for a fourth term.

Voted in along with Thomas were incumbent Mayor Sue McCarthy and Council President Terry Kandle. All three candidates ran unopposed.

Thomas' folks moved to Garibaldi from Montana in 1967. Her mom taught English at Neah-Kah-Nie (NKN) High School and her dad was the maintenance man. She graduated from NKN in 1975 and went to work for the Port of Tillamook Bay. She moved to the Port of Garibaldi where she's been since 1990.

Betty and her husband, Tim, own the Steel Fin II and the F/V Cape Meares clam barge. "I hope that I can represent the fishing industry with the city. I feel comfortable bringing that knowledge to the table."

Betty has two sons, Donnie (31) and Chris (28) Miller and three grandsons and a granddaughter. "I love being a grandmother; it's the best job in the world."

2008 GARIBALDI PRECINT ELECTION RESULTS¹

MAYOR (vote for 1)	TOTAL	PERCENT
Suzanne McCarthy.....	291	83.6
Write Ins.....	20	6.4
Total.....	311	100.0
Undervotes.....	148	

CITY COUNCIL (vote for 2)	TOTAL	PERCENT
Betty Thomas.....	294	53.2
Terry Kandle.....	247	44.8
Write Ins.....	11	1.9
Total.....	552	100.0
Undervotes.....	366	

TURN-OUT	TOTAL	PERCENT
Submitted Ballots.....	663	87.5
Registered Voters.....	758	100.0
Official Population ²	895	100.0

¹from Tassi O'Neill, Tillamook County Clerk
²from Portland State University



SPIRIT MOUNTAIN
COMMUNITY FUND



A National Estuary Project



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reserves during these tough economic times, but the current course is not sustainable.

For FY 2009-10, the budget committee approved cuts to operating fund operations and maintenance (O&M) by 16% in an effort to stop negative spending. Other than the wastewater utility fee increases being phased in to recover a \$77,000 annual loan payment on the treatment plant, there are no other operating fund user fee increases proposed for this coming fiscal year. Services, however, will be reduced. Most noticeable will be the decrease in law enforcement coverage from 1.5 full time equivalent (FTE) officers to 1.0, but planning, grant writing, and small on-going maintenance issues will also see reductions.

These cuts – for at least a year – will allow for a balanced net change in operating fund balances. The council may need to consider additional fee increases or expense reductions in future years to ensure the city's financial health, but based upon current economic conditions staff is not recommending any fee increases other than the sewer utility rate.

A note should be made about contingencies. Contingencies are considered a separate budget category and are allowed to help pay for unexpected expenses in any other category. If the contingency is not spent, it becomes part of the following year's beginning fund balance (reserves). In FY 2009-10, the operating contingency totals only \$20,000; a mere 2% of the O&M expenses. This budget allows for about \$12,000 of the contingency to be funded from projected receipts. The additional \$8,000 will be funded by reserves. If the contingency account is not used during the year, the operating funds will see a positive net change of \$12,000.

WASTEWATER FUND

In FY 2006-07, the city started making payments on a 40-year, \$1.5M wastewater treatment plant loan. The \$77,000 annual payment would have resulted in an immediate \$15/mo. increase in residential sewer rates and even higher increases for commercial users. Fortunately, the sewer fund had healthy re-

serves (\$351,911 unrestricted at the end of FY 2007-08) and the council asked staff to create a plan that would phase in the rate increase. It was agreed that the reserves would make up the difference during the five year implementation. This budget shows an \$18,000 deficit in the sewer fund in spite of a sewer rate increase to \$46.50 per month on a typical single family home and a 6% reduction in O&M (primarily by moving some of the salaries into the street fund.) The rate increases again in FY 2010-11 to \$48.75 and in FY 2012-13 to \$52.00. By 2012-13, the fund balance should recover. By re-appropriating some of the personnel costs to the street fund, the \$77,000 debt service payment may be met by FY1011 resulting in a lower rate increase in 2012-13.

WATER FUND

The city has traditionally depended on water revenue to fund water operations and maintenance and to develop water fund assets such as savings, public works equipment reserves and capital outlay projects. Since 2004-05, net water receipts (income minus grants and loans for specific projects) have actually decreased, but the expenses related to running the system have increased about 3% annually. This has resulted in less resources available for asset creation. The primary reason for declining revenue has been identified: the water consumption at the port's fish processors has been in decline.

The Finance Officer recently reported that a single 4" water meter at the port produced over 50% of the commercial water revenue in FY0708. In addition, residential water consumption surpassed commercial water consumption for the first in FY0809. This could be a sign of Garibaldi's change from a water industrial to a service/tourism-related economy. Staff has looked at ways to reduce O&M in the water fund while still providing a necessary level of service. Since O&M is reduced in this budget, a water rate increase is not being recommended this year.

EMPLOYMENT CONTRACTS

The city is currently negotiating a new collective bargaining agreement (CBA)

with its employees and due to the nature of good faith employment contract negotiations, details of the CBA are not yet known at the time this budget was approved. In addition, the city will be hiring a new city administrator early in the next fiscal year. Many of the budgeted line items relate to the personal services category in each of the operating funds. This budget assumes a 12% decrease in payroll and the council will have final say in how the decreases are ultimately made.

PAYROLL SPLITS

The city has traditionally split payroll among the four operating funds. Any one employee is most likely paid out of a combination of funds. For the last several years the employee splits have not changed. Due to the decrease in water revenue and a recent review of the amount of time employees spend on specific tasks, staff recommended that new payroll splits be considered for the first time in about a decade.

These splits will place much more payroll into the street fund while lessening the payroll impact on the water and, to a lesser degree, sewer funds. This will help alleviate O&M in the Water Fund that has been struggling to meet expenses with the decrease in water sales. The increased O&M costs in the Street Fund will be alleviated by the re-allocation of the city's franchise fees (rent to utility companies for the use of the city's rights of way and normally received by the General Fund) into the Street Fund.

STREET FUND

Whereas the other operating funds are seeing significant O&M decreases, the Street Fund will see a significant O&M increase (42%) this year. Staff has determined that public works employees spend more time working on streets than is fairly indicated by the traditional payroll splits. This re-assessment of staff time from the water and sewer funds into the street fund is significant. Traditionally, the street fund receives limited revenue primarily from the state gas tax, minor fees, and, starting last year, 60% of the Tillamook PUD franchise fee (about \$27,000 in FY0809.) The city receives another \$46,000 a year on franchise fees into the general fund. This budget reflects

...continued on page 10

Dept. of Public Works 2008 Drinking Water Quality Report

The City of Garibaldi is pleased to provide you with this year's Annual Water Quality Report. We want to keep you informed about the excellent water and services we have delivered to you over the past year. Our goal is and always has been, to provide to you a safe and dependable supply of drinking water. *Este informe contiene información muy importante. Tradúscalo o hable con un amigo quien lo entienda bien.*

THIS REPORT SHOWS OUR WATER QUALITY AND WHAT IT MEANS.

Our water source is drawn from two wells located in the Miami Valley Aquifer. The City of Garibaldi has completed a delineation of our well field (the area from which the water supply is derived). The State of Oregon Health Division granted the well field delineation certifi-

cation on February 13, 1998. We have a Source Water Assessment Report (2004) available at our office that provides more information, such as potential sources of contamination of our Drinking Water Protection Area (DWPP).

A Water Master Plan has been updated and adopted in 2004.

The following tables show the results from sample tests taken out at the wells. This identifies that our main water supply is clean and healthy.

In this table and throughout this document you will find many terms and abbreviations you might not be familiar with. To help you better understand these terms we've provided definitions within this document.

TEST RESULTS FROM WELL FIELD

Tables I and II list results of contami-

nats, compounds and chemicals found in our well field. We also routinely test for a wide and broad spectrum of SOCs (Synthetic Organic Compounds) and VOCs (Volatile Organic Compounds). Which were tested for in March of 2007, all came back as ND (Not Detected).

TEST RESULTS FROM THE DISTRIBUTION SYSTEM

The City of Garibaldi Water Department also routinely monitors for constituents in your drinking water according to Federal and State laws. Table III shows the results of our monitoring for the period Of January 1 to December 31, 2008.

These are new tests we are required to sample for now that we are required to disinfect our water system. These tests check for hazardous by-products of the disinfection process.

MICROBIOLOGICAL CONTAMINANTS

(1) Total Coliform. Coliform are bacteria that are naturally present in the environment and are used as an indicator that other, potentially harmful, bacteria may be present.

(2) Fecal coliform/E-coli. Fecal coliforms and E-coli are bacteria whose presence indicates that the water may be contaminated with human or animal wastes. Microbes in these wastes can cause short-term effects, such as diarrhea, cramps, nausea, headaches, or other symptoms. They may pose a special health risk for infants, young children, and people with severely compromised immune systems.

TEST RESULTS FROM RESIDENTIAL AND COMMERCIAL SITES

The 90th Percentile is the highest result found in 90% of the samples when they are listed in order from the lowest to the highest results. EPA requires testing for lead and copper at customers' taps most likely to contain these substances based on when the house was built. The EPA determined that if the sample results exceeded the Action Level (AL), the city must take action in reducing the risk of leaching of lead and or copper. As you can see in Table V., your water was well below the action level on our last round of testing for the year 2008. Our next

INORGANIC CONTAMINANTS (TABLE I.) *sampled and tested in 2007; Arsenic in July 2007. Water temp. = 10.8 cel.

SUBSTANCE	LEVEL DETECTED	UNITS OF MEASUREMENT	CL	MCLG	COMPLIES	LIKELY SOURCE OF CONTAMINATION
Arsenic	ND	ppm	1.1	1.1	yes	Runoff from orchards; runoff from glass and electronics production wastes. erosion of natural deposits
Nitrate	1.0	ppm	10.0	10.0	yes	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits

RADIOACTIVE CONTAMINANTS (TABLE II.) sampled and tested in December 2003

CONTAMINANT	CODE	M.C.L. pCi/l	ANALYSIS pCi/l	MDL	METHOD	ANALYST
Gross Alpha	4000	15	ND	1.91	EPA 900	*
Combined Radium 226/228	4010	5	ND	0.2	EPA 903.3	**
Combined Uranium	4006	20	2.0	0.2	EPA 908.1	**
Combined Uranium (mg/L)	4006	0.03	0.003	0.001	EPA 908.1	**
Gross Beta	4100	50				

DRINKING QUALITY REPORT DEFINITIONS

PARTS PER MILLION (ppm) or MILLIGRAMS PER LITER (mg/l) - one part per million corresponds to one minute in two years or a single penny in \$10,000.

PARTS PER BILLION (ppb) or MICROGRAMS PER LITER - one part per billion corresponds to one minute in 2,000 years, or a single penny in \$10,000,000.

PARTS PER TRILLION (ppt) or NANOGRAMS PER LITER - one part per trillion corresponds to one minute in 2,000,000 years, or a single penny in \$10,000,000,000.

ACTION LEVEL - the concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

TREATMENT TECHNIQUE (TT) - A treatment technique is a required process intended to reduce the level of a contaminant in drinking water.

MAXIMUM CONTAMINANT LEVEL - The "Maximum Allowed" (MCL) is the highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

MAXIMUM CONTAMINANT LEVEL GOAL - The "Goal" (MCLG) is the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

ND - Not detected. * - analysis performed by Severn Trent Laboratories, Richland, WA. ** - analysis performed by Energy Laboratories, Casper, WY.

testing cycle will be in 2011.

IMPORTANT INFORMATION

We have detected traces of copper and nitrates that were below the maximum contaminant level (MCL). MCL's are set at very stringent levels. To understand the possible health effects described for many regulated constituents, a person would have to drink two liters of water every day at the MCL level for a lifetime to have a one-in-a-million chance of having the described health effect.

NITRATES: As a precaution we always notify physicians and health care providers in this area if there is ever a higher than normal level of nitrates in the water supply.

COPPER: Copper is an essential nutrient but some people who drink water-containing copper in excess of the action level over a relatively short amount of Time could experience gastrointestinal distress. Some people who drink water-containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's disease should consult their personal doctor.

Some people may be more vulnerable to the contaminants in drinking water than the general population. Immune compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections.

These people should seek advice about drinking water from their health care providers. EPA guidelines on appropriate means to lessen the risk of infection by crypto sporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (800) 426-4791.

All sources of drinking water are subject to potential contamination by substances that are naturally occurring or man made. These substances can be microbes, inorganic or organic chemicals and radioactive substances. All drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants.

The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at (800) 426-4791.

THANK YOU!

The City of Garibaldi Public Works would like to thank you for allowing us to continue to provide you and our community with a safe, dependable drinking water supply. In order to maintain the excellent quality of our water we continue to upgrade our distribution system. These improvements are necessary to provide you with good water and to maintain the quality to comply with the State and Federal regulations. These improvements will also support future needs that may be necessary. The costs of these improvements come from the System Development Charges that are assessed to all new building permits. Your Public Works department will continue to work around the clock to provide the best quality water to every tap. We ask that all our customers help us protect our water sources, which are the heart of our community, our way of

life and our children's future.

If you want to learn more, please attend any of our regularly scheduled city council meetings. They are held on the third Monday of each month, starting at 7:00 p.m., at City Hall. If you have any questions about this report or concerns with your water quality, please contact the Superintendent of Public Works at City Hall (503) 322-3327. We want our valued customers to be informed about their water quality.

G
Wayne Schultz,
Public Works Superintendent

TOTAL TRIHALOMETHANES AND HALOACETIC ACIDS (TABLE III.)

THMs	Method: EPA 524.2
CHCl3 (Chloroform)	ND
CHBrCl2 (Bromodichloromethane)	ND
CHBr2Cl (Dibromochloromethane)	ND
CHBr3 (Bromoform)	ND
Total THMs	ND
MCL	0.080 mg/l
HALOACETIC ACIDS	Method: SM 6251B
MCAA (Monochloroacetic Acid)	ND
MBAA (Monobromoacetic Acid)	ND
DCAA (Dichloroacetic Acid)	ND
TCAA (Trichloroacetic Acid)	ND
DBAA (Dibromoacetic Acid)	ND
Total HAA5	ND
MCL	0.060 mg/l

MICROBIOLOGICAL CONTAMINANTS (TABLE IV.)

CONTAMINANT	VIOLATION YES/NO	UNIT OF MEASURE	MCL	MCLG	LEVEL DETECTED	LIKELY SOURCE OF CONTAMINATION
Total Coliform Bacteria	NO			0	Presence of coliform bacteria in 5% monthly sample	Naturally present in the environment
Fecal Coliform and E-coli	NO			0	a routine sample and repeat sample are total coliform positive and one is also fecal coliform or E.coli positive	Human and animal fecal waste
Turbidity				N/A		

TEST RESULTS FROM RESIDENTIAL AND COMMERCIAL SITES (TABLE V.)

SUBSTANCE	90TH PERCENTILE	UNIT OF MEASUREMENT	GOAL	ACTION LEVEL (AL)	HOMES EXCEEDING ACTION LEVEL	COMPLIES	LIKELY SOURCE OF CONTAMINATION
Lead	0.007	ppm	ND	0.015	0	YES	Household fixtures
Copper	0.64	ppm	1.3	1.3	0	YES	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives

Garibaldi News

■ A sampling of quick news bites, ordinance clarifications and council business

If you're interested in receiving minutes, notices and other information from City Hall via the internet, send an email to city@ci.garibaldi.or.us requesting to be included on the **CITY'S E-MAIL LIST**. As the city's website is updated with new information, a quick email will link you to all new information. The city's website, since being online in June 2007, has averaged over 710 different visitors a month. Top page views include the city's municipal code, land use ordinances and downloadable forms. A Garibaldi Yellow Pages is now online allowing users to find businesses with currently active business licenses.

Starting with the July bill (received in your P.O. Box around the end of July), utility users should be made aware of **SEWER RATE INCREASES**. The City Council at their May 18th Regular City Council meeting adopted Resolution No. 2009-06. Res. No. 2009-06 adjusted sewer rates for the third time during a five-year process of making up the \$77,000 annual debt service payment on the sewer plant. There are no increases in the water rate and water improvement fee since operation costs were reduced. Below is what the typical base residential city utility bill should look like starting with the July billing.

There are two **NEW FACES IN CITY HALL** and one old face that's getting a promotion. John O'Leary who has worked for the city for ten years was recently promoted to interim city administrator replacing Kevin Greenwood who will be the new port manager. O'Leary has served in a number of capacities during his time with the city most recently as its finance officer. "John has a technical understanding of the city that will be hard for the

FY 2009-10 RESIDENTIAL UTILITY BILL

(starting July 1, 2009)	OLD	NEW	%
WATER	23.48	23.48	0%
SEWER.....	44.50	46.50	+4.5%
WATER IMPROVEMENT.....	4.45	4.45	0%
TOTAL DUE	72.43	74.43	+2.8%



Marv Evans chose not to run for re-election last November allowing Betty Thomas to try her hand on the City Council. Evans had been on the city council since 1998. Thomas has worked for the Port of Garibaldi for several years and brings a fishing industry perspective to the city council.

council to match by going out for a full recruitment," Greenwood said. O'Leary, 33, may become the youngest city manager in the state. The interim title will allow Mayor Sue McCarthy and the city council to evaluate O'Leary's management style and if the council chooses to go out for a recruitment, O'Leary's finance officer position will still be available. O'Leary has been training Mary Deloria as his replacement, but the city has hired Deloria through a temp agency during O'Leary's interim period. Deloria has a B.A. in economics from Eastern Oregon University and has been a paralegal for the last ten years. The other new face in city hall is Deputy Bob Pippenger who is replacing the recently departed Mike Apilado. Pippenger a lifelong Tillamook County resident has worked for the Sheriff for seven years and is looking forward

to community policing.

The US Census Bureau is hiring people in this area for the **2010 CENSUS. TEMPORARY POSITIONS** are available for: enumerators \$15.25 / hr, Crew Leaders \$16.75 / hr, and supervisors \$18.25 / hr. Call 1-888-861-2010.

Beginning in August of 2008, the State of Oregon Department of Human Services has assisted seniors age 60 and over, to complete an application for **FOOD STAMP BENEFITS** at the Tillamook Library every Tuesday, from 11:00am to 2:00pm. Seniors are only required to bring proof of their identity, and all household members that wish to be added to the food stamp case. Any senior with total gross monthly income less than \$1670, or couples with monthly gross income less than \$2247 are eligible to receive food stamp benefits. If you have a land



Interim City Administrator John O'Leary



Dep. Bob Pippenger



Council President Terry Kandle and his wife, Londa, hosted the second annual Garibaldi Firefighters Appreciation Banquet on December 10, 2008. TOP ROW (left to right): Chief Jay Marugg, Paul Klay, Jon Horton, Jason Drake. MIDDLE ROW: Jim Larsen, Matt Nowicki, Martin McCormick, Jason Tamm. FRONT ROW: John O'Leary, Asst. Chief Bob Horton, Melissa Nowicki, Jeremy Catt, Jules Wolk, Joe Motsinger. Thank you for all you do!

line telephone and your telephone service is with Embarq, you will be given an application for a monthly credit of \$13.50 to be applied to your bill as long as you are receiving food stamp benefits. About 297,000 households in Oregon are receiving food stamp benefits. With rising costs in food, fuel, housing and loss in jobs, food stamps are the first line of defense in continuing our nutritional needs. Should you have any questions, please contact the Food Stamp Resource Coordinator, Tammy E. Mazon at (503) 304-3460.

MAY 18 GURA/CITY COUNCIL MEETING...

The Garibaldi Urban Renewal Agency ...

... reviewed the approved Fiscal Year 2009-10 budget. Scheduled hearing for June 9th adoption.

... adjusted current year budget to account for additional taxes received.

... authorized year-end debt service payments.

... approved a \$150,000 loan with Sterling Bank to reconstruct the Fourth St. intersection. A \$50,000 ODOT Quick Fix Grant will complete the project. If the city receives a \$100,000 ODOT Transportation grant, GURA will also be able to complete preliminary engineering and cost estimation for the entire reconstruction of Driftwood Ave. to Twelfth St. and issue grants or loans to downtown businesses for capital improvement projects.

... scheduled a workshop for June 9th to finish discussing sidewalk amenities: benches, garbage receptacles.

The City Council ...

... Signed an agreement continuing its

relationship with the Economic Development Council of Tillamook County (EDCTC)

... Approved closing city hall on June

29 and 30 for reconciliation of the city's accounts and cleaning.

... Heard a report from Marshall Doak, EDCTC Exec. Dir. on changes with his organization.

... Scheduled a workshop on June 23 to discuss management and organizational issues.

... Adjusted sewer rates to \$46.50/mo. for residences and \$43.75/mo. for businesses to account for a sewer plan loan payment.

... Heard a report regarding fire department's desire to pursue two grants for equipment.... approved staff's request to close City Hall on Friday, June 27th and again on Monday, June 30th to reconcile the city's books and transition to the new fiscal year. City Hall will re-open on Wednesday, July 1st. City Hall will be closed on Friday, July 4th as well for the Independence Day holiday.

G

Gateway Signs Finally Up

After ten years of planning, design, fundraising and construction, the City's gateway signs are finally up. The effort to build the signs picked up speed after the dissolution of Garibaldi's Chamber of Commerce in 2007. That group granted the remaining proceeds from its bank accounts to the Garibaldi Urban Renewal Agency (GURA) to build gateway signs. The city agreed to grant room tax proceeds to finish the project to GURA. GURA hired Susan Walsh of Nehalem, Ore. to design and build the signs. City public works completed the installation. As part of the construction solar panels generate enough power to light the signs from sunset to about midnight. The panels will avoid having to pay for electrical services. During the installation, public works uncovered a small patio and chimney. The origins of the structure are unknown but add an element of curiosity to the site.

G



Mayor Suzanne McCarthy and GURA Vice Chair Doris Mengel pose next to the southernmost gateway sign after installation in March.

City Continues to Fund Infrastructure Projects

...continued from page 5
 ALL franchise fees being received into the street fund allowing the additional O&M (from water and, to a lesser degree, sewer) to be covered.

FRANCHISE FEES

Franchise fees are assessed to utility companies for their use of the city's right-of-ways (ROW). The city received about \$46,000 into the general fund in FY 2008-09 and will receive about \$47,000 this year. Though franchise fees may be used in either the street or general fund, a clear nexus can be made for using franchise fees for ROW O&M.

OTHER OPTIONS

Other options the budget committee considered for helping make up the decrease in net change in the utility funds were to (1) divert more of the administrative salaries (finance officer and city administrator) into the general fund from the water and sewer funds, (2) add a portion of public works salaries into the general fund's property department, or (3) make transfers as needed from the general fund to the utility funds. Regardless of the op-

“Residential water consumption surpassed commercial water consumption for the first time this year. This could be a sign Garibaldi's changing from a water industrial to a service/tourism-related economy.”

tion, the city's general fund will be making up the difference.

ISSUES FOR 2009-10 AND BEYOND

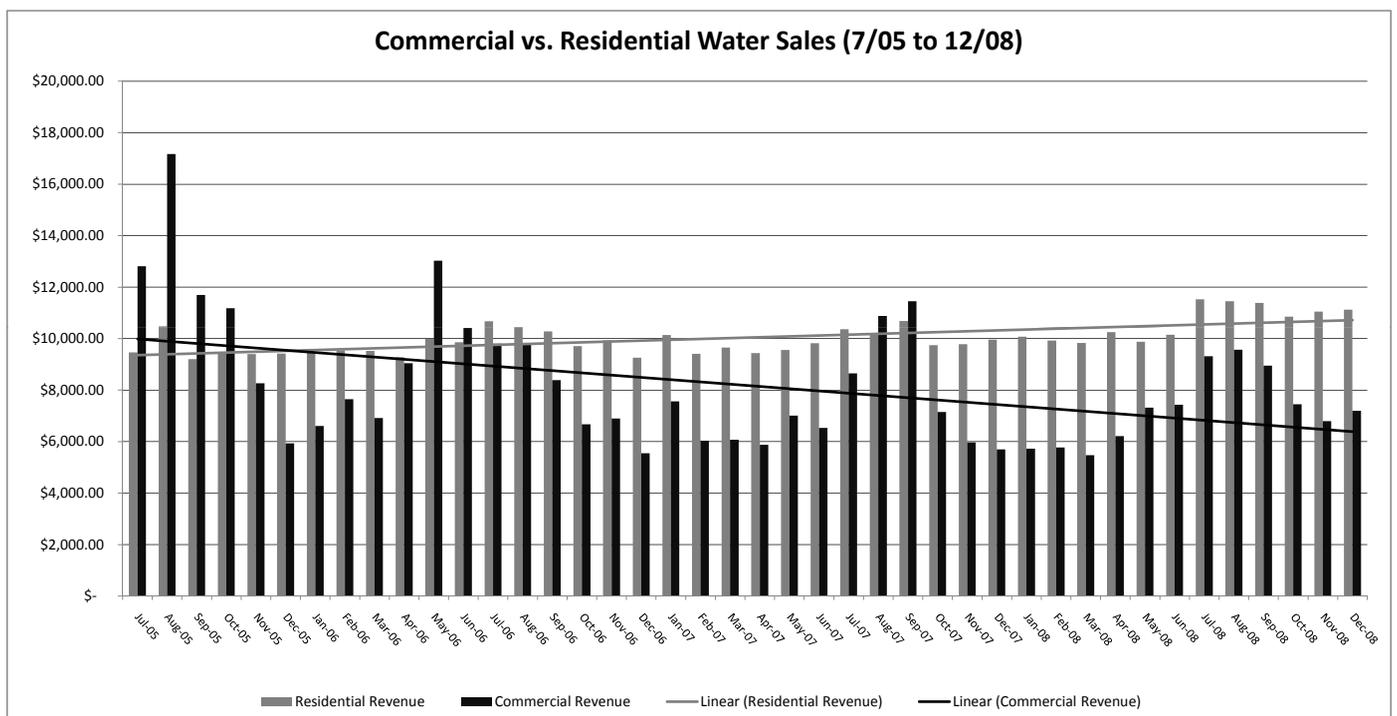
The city will be studying different ways to apportion personal service expenses among the different funds. As these costs continue to rise and water sales continue to fall, the water fund reserves are quickly evaporating. The city continues to raise rates to recover the increase in O&M, but this is not enough to right the ship. Over the course of the next year, the City will review ways to lower O&M costs to both the water and sewer funds that may require significant changes to the general and street funds as well. These changes may ultimately require further reductions

in general fund services until Garibaldi discovers enough new development to justify bringing back those services.

Despite significant belt-tightening in the city's operations, there have been a number of accomplishments over the course of the last year. The City continues to prepare

for the day when significant development begins. In addition, the city, working with GURA, is continuing to plan for new streetscapes along Garibaldi Ave. GURA also is on track to reconstruct the Fourth St. intersection including curb extensions, underground utilities, new sidewalks, increased storm drainage lines and other improvements. In spite of the problems in the operating funds, the city should still complete projects identified in other capital improvement funds. These projects will replace outdated infrastructure, help establish pride in the community and assist in diversifying Garibaldi's water industrial-based economy.

G



Garibaldi Calendar of Events

Sa.	June	6	..... Neah Kah Nie Car Wash	noon		We.	Aug.	12	.....² POG Board Meeting	7:00 p.m.
Mo.	June	8	.....⁴ Grub Club Begins	11:30 a.m.		Sa.	Aug.	15	.....⁵ 18th Century Reenactments	noon
Mo.	June	8	..... Tsunami Warning Test	1:00 p.m.		Sa.	Aug.	15	.....⁶ First August Dinner Train	6:00 p.m.
Tu.	June	9	.....¹ GURA Special Meeting/Workshop	6:00 p.m.		Mo.	Aug.	17	.....¹ GURA Meeting	6:30 p.m.
We.	June	10	.....² POG Board Meeting	7:00 p.m.		Mo.	Aug.	17	.....¹ City Council Meeting	7:00 p.m.
Th.	June	11	..... Tillamook Estuaries Partnership Meeting	5:30 p.m.		Sa.	Aug.	22	.....⁵ 18th Century Reenactments	noon
Sa.	June	13	.....⁴ Square Dancers	noon		Sa.	Aug.	22	.....⁵ Brownsmead Flats Concert	6:00 p.m.
Mo.	June	15	.....¹ GURA/City Council Meeting	6:30 p.m.		Sa.	Aug.	22	.....⁴ Square Dancers	noon
Tu.	June	16	.....⁴ Lion's Club	6:00 p.m.		Mo.	Aug.	24	.....¹ Planning Commission Meeting	7:00 p.m.
Sa.	June	20	.....⁶ Fathers Day Dinner Train	6:00 p.m.		Fr.	Aug.	28-29	..... Oregon Tuna Classic	noon
Sa.	June	20-21	.....³ Old Mill Flea Market/Swap Meet			Sa.	Aug.	29	.....⁶ Second August Dinner Train	6:00 p.m.
Mo.	June	22	.....¹ Planning Commission	7:00 p.m.		Sa.	Sep.	6	.....⁴ Lions Club Fish Fry	noon
Tu.	June	23	.....⁴ Red Cross Blood Drive	12:30 p.m.		Mo.	Sept.	7	..... Labor Day Closed	all day
Tu.	June	23	.....¹ Special City Council Meeting	6:00 p.m.		We.	Sept.	9	.....² POG Board Meeting	7:00 p.m.
We.	June	24	.....⁵ History of 101 Lecture	7:00 p.m.		Fr.	Sept.	12	.....³ Old Mill Heroes & Hawgs Cruise In	noon
Sa.	June	27	.....⁴ Square Dancers	noon		Sa.	Sept.	12	.....⁴ Square Dancers	noon
Sa.	June	27	.....⁵ Joe Wrabek Music	7:00 p.m.		Mo.	Sept.	14	..... Tsunami Warning Test	1:00 p.m.
Mo.	June	29	..... City Hall Offices Closed	all day		Sa.	Sept.	19	.....⁶ September Dinner Train	6:00 p.m.
Tu.	June	30	..... City Hall Offices Closed	all day		Mo.	Sept.	21	.....¹ City Council Meeting	7:00 p.m.
We.	July	1	.....⁵ Scholarship Reception	6:00 p.m.		Sa.	Sept.	26	..... National Estuaries Day	all day
Fr.	July	3	..... Independence Day Closed	all day		Sa.	Sept.	26	.....⁴ Square Dancers	noon
Sa.	July	4	.....⁵ 18th Century Reenactments	noon		Mo.	Sept.	28	.....¹ Planning Commission Meeting	7:00 p.m.
Sa.	July	4	.....⁶ Fireworks Train	8:30 p.m.		We.	Oct.	7	.....² POG Board Meeting	7:00 p.m.
We.	July	8	.....² POG Board Meeting	7:00 p.m.		Sa.	Oct.	10	.....⁴ Square Dancers	noon
Sa.	July	11	.....⁴ Square Dancers	noon		Mo.	Oct.	12	..... Tsunami Warning Test	1:00 p.m.
Sa.	July	11	.....⁵ Jack Graves Book Signing	6:00 p.m.		Mo.	Oct.	19	.....¹ City Council Meeting	7:00 p.m.
Sa.	July	11	.....⁵ 18th Century Reenactments	noon		Sa.	Oct.	24	.....⁴ Square Dancers	noon
Sa.	July	11	.....⁶ First July Dinner Train	6:00 p.m.		Mo.	Oct.	26	.....¹ Planning Commission Meeting	7:00 p.m.
Mo.	July	13	..... Tsunami Warning Test	1:00 p.m.		Sa.	Nov.	1	.....⁴ Square Dancers	noon
Sa.	July	18	.....⁵ 18th Century Reenactments	noon		Mo.	Nov.	9	..... Veterans' Day Closed	all day
Mo.	July	20	.....¹ City Council Meeting	7:00 p.m.		Mo.	Nov.	9	..... Tsunami Warning Test	1:00 p.m.
Fr.	July	24-26	..... Garibaldi Days	all day		We.	Nov.	11	.....² POG Board Meeting	7:00 p.m.
Sa.	July	25	.....⁴ Garibaldi H.S. Reunion	noon		Fr.	Nov.	13-14	.....⁴ Round Dancers	all day
Sa.	July	25	.....⁴ Square Dancers	4:00 p.m.		Mo.	Nov.	16	.....¹ City Council Meeting	7:00 p.m.
Sa.	July	25	.....⁵ 18th Century Reenactments	noon		Sa.	Nov.	21	.....⁴ Square Dancers	noon
Sa.	July	25	.....⁵ Wine & Cheese Tasting	4:00 p.m.		Mo.	Nov.	23	.....¹ Planning Commission Meeting	7:00 p.m.
Sa.	July	25	.....⁶ Second July Dinner Train	6:00 p.m.		Th.	Nov.	26	..... Thanksgiving Day Closed	all day
Mo.	July	27	.....¹ Planning Commission Meeting	7:00 p.m.		GURA - Garibaldi Urban Renewal Agency				
Sa.	Aug.	1	.....⁵ 18th Century Reenactments	noon		¹ Council Chambers				
Th.	Aug.	5-8	..... Tillamook County Fair	all day		² Port of Garibaldi Office				
Sa.	Aug.	8	.....⁵ 18th Century Reenactments	noon		³ Old Mill				
Sa.	Aug.	8	.....⁵ Jack Graves Book Signing	6:00 p.m.		⁴ Community Hall				
Sa.	Aug.	8	.....⁴ Square Dancers	4:00 p.m.		⁵ Garibaldi Museum				
Su.	Aug.	9	.....⁵ Grandparents Day	noon		⁶ Lumbermans Park				
Mo.	Aug.	10	..... Tsunami Warning Test	1:00 p.m.		This list is subject to changes; call to confirm meetings and times at 322-3327.				

NOTICE OF BUDGET HEARING (LB-1)

A meeting of the Garibaldi City Council will be held on Monday, June 15, 2009 at 7:00 P.M. in the Garibaldi City Council Chambers, 107 Sixth St. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1st 2009 as approved by the City of Garibaldi Budget Committee at their May 4th meeting.

A summary of the budget is presented in this issue of the Garibaldi Newsletter starting on page 1 through page 3. A copy of the budget may be inspected or obtained for a fee set by resolution at the City Administrator's office, Garibaldi City Hall, 107 Sixth St., between the hours of Noon and 4:30 p.m. on Mondays and 8:00 a.m. and 4:30 p.m. on Tuesdays through Fridays (excluding holidays); or at www.ci.garibaldi.or.us free of charge.

This budget was prepared on the basis of accounting (modified cash) that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget are explained in this budget and in the accompanying article.

County: TILLAMOOK
City: GARIBALDI
Chairperson of Governing Body: SUZANNE McCARTHY
Contact Telephone Number: (503) 322-3327

YES!

I want to donate to the Sewer Discount Program to help buy down the sewer bills of low-income senior citizens in Garibaldi.

Enclosed is my donation of \$ _____

Clip and mail with your donation to CITY of GARIBALDI, P.O. Box 708, Garibaldi, OR 97118. Thanks for your help.

CITY OF GARIBALDI, OREGON

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