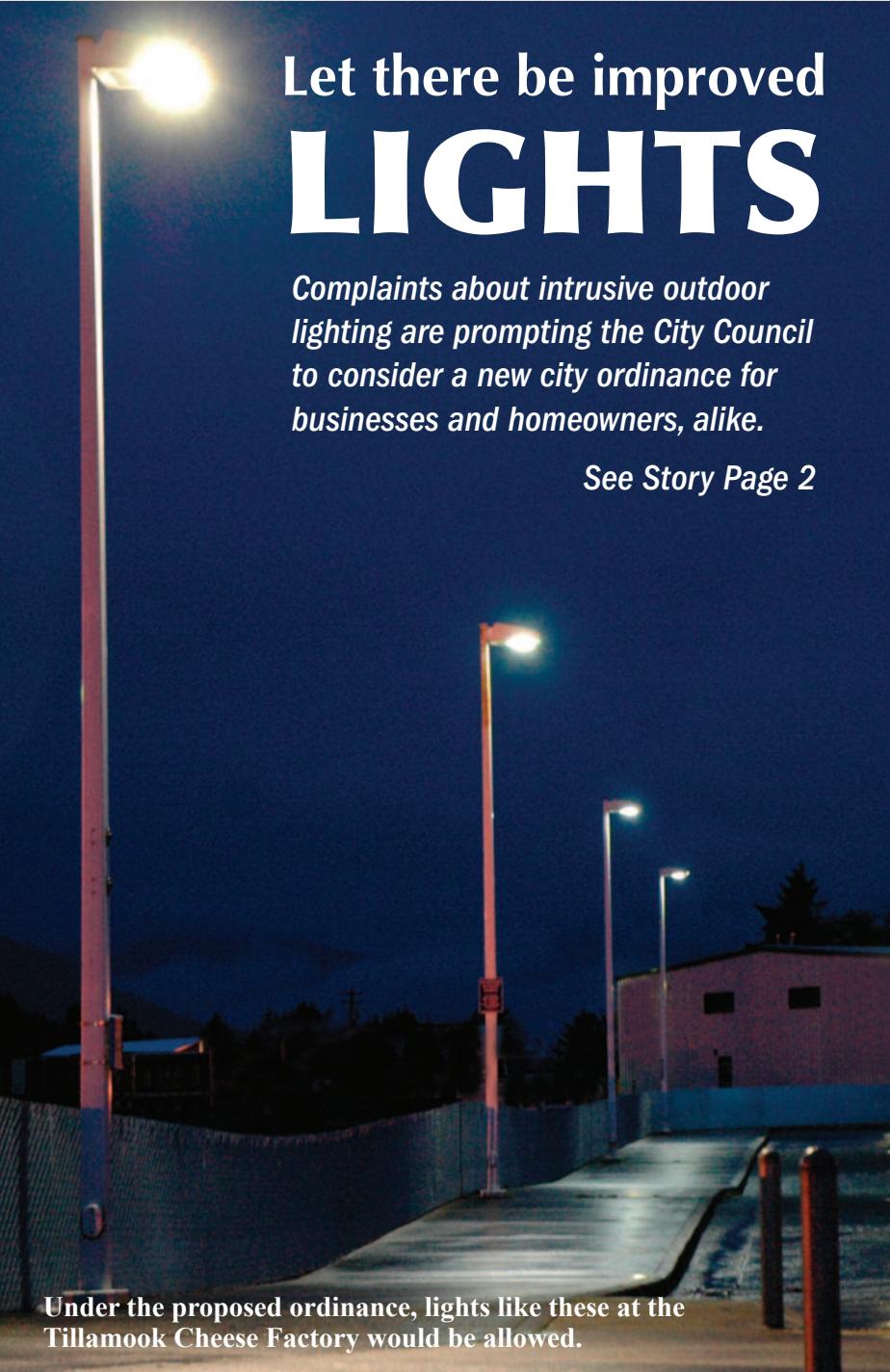


Garibaldi NEWS

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Let there be improved LIGHTS

Complaints about intrusive outdoor lighting are prompting the City Council to consider a new city ordinance for businesses and homeowners, alike.

See Story Page 2

Under the proposed ordinance, lights like these at the Tillamook Cheese Factory would be allowed.

Budget

Proposed 2010-11 document goes before City Council June 21

Residential and commercial water and sewer rates will rise in Garibaldi if the proposed 2010-11 municipal budget is approved by the City Council at its next regular meeting, Monday, June 21, at 7 p.m.

City Administrator John O'Leary said rates will go up by 4.35 percent for both residential and commercial service.

Residential sewer rates will go from \$46.50 to \$48.75 per month and the monthly base rate for water service will increase from \$23.48 to \$24.50, O'Leary said. The base rate increase for commercial customers also will be 4.35 percent.

According to O'Leary, water rate increases were necessitated by a combination of operating and maintenance costs, which have been rising for the past two years, and declining commercial water revenue.

O'Leary said the city is facing rising personnel costs, including Public Employee Retirement System contributions and other benefit increases. In addition, repair and maintenance costs for the city's water system have also gone up.

"We need to be prepared for increases we know are coming for PERS," O'Leary said. "This increase will soften rate increases that will have to come later on. We also need growth in the city to help curtail

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Our first Urban Renewal project is under way

By SUZANNE McCARTHY
Garibaldi Mayor

I can't tell you how pleased and proud I am that work has finally begun on the project to upgrade the intersection at Fourth Street and Garibaldi Avenue.



We're all gratified by how well the Gateway signs installed by the Garibaldi Urban Renewal Agency last year at either end of the city turned out. That project was carried over from the former Garibaldi Chamber of Commerce.

The signs are a beautiful addition to our city, but our hope is that future GURA projects will have an even more significant impact on improving the look and atmosphere of our downtown business district.

The Fourth Street project is the first tangible evidence of the urban renewal movement that began here in 2006. At that time, Garibaldi was the first city in Tillamook County to officially embrace the concept of urban renewal and it was the smallest city in Oregon to organize an urban renewal district.

I want to acknowledge here the hard work my predecessor, Mayor Everett Brown, former City Administrator Kevin Greenwood and the others who were on City Council at the time did to make urban renewal a fact in Garibaldi. Also deserving of credit are Val Folkema, Doris Mengel and Bill Fouste.

It's taken quite a bit longer than we anticipated to finally get an urban renewal project off the ground and, no doubt, it will take a lot longer to complete the work that needs to be done.

The Fourth Street project's bump-outs, lighting and other attractive features are a reasonably inexpensive way to slow down traffic on Highway 101 and help make the downtown area a more attractive and business-friendly place where tourists traveling on U.S. Highway 101 will want to stop and spend some time and money. In the future, they also will be installed at Fifth and Sixth Streets and on the north side of Third Street.

The bump-outs also are being added as a safety feature. I get many complaints from citizens about traffic not stopping to let them cross Highway 101. Our hope is that the bump-outs will make pedestrians more visible to vehicles and therefore safer.

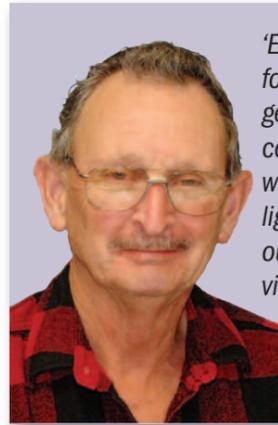
No plans for the talked-about Third Street Plaza have been finalized, but we hope to work with GURA, the ports of Garibaldi and Tillamook Bay, the Lions Club and the Oregon Coast Scenic Railroad to come up with an attractive plan for that part of our city's main street.

I believe that, with continued wisdom, patience, determination and some luck, our urban renewal plans will help us beautify our downtown and transform it into a more productive economic center that will brighten Garibaldi's future.

Council considers ordinance to regulate all outdoor lighting

When Garibaldi City Councilor Terry Kandle wants to shed some light on a subject, he doesn't mess around. Recently, while doing some research on outdoor lighting, he went up into his darkened attic and tried to read a newspaper a few feet away from the light of a single candle.

"I was trying to get an idea of what a fraction of a foot candle of light looks like," he explained, noting with a wry smile that his last name has nothing to do with the experiment. "I could barely read the newspaper from two feet away."



'Enforcement efforts would be generated by a complaint. We wouldn't have lighting police out looking for violations.'

— Terry Kandle
City Councilor

Kandle has been working for nearly a year on the draft of an ordinance establishing standards and regulations for outdoor lighting in the city. The City Council is expecting to deal with it this summer.

Kandle said he began his inquiry after a resident complained that light from a neighbor's property was shining through his window at night.

"He was unsuccessful trying to negotiate with the neighbor," Kandle said. That's when the resident contacted him.

Kandle said his research has included analyses of lighting ordinances in Washington County and the city of Bend in Oregon and the city of Crested Butte in Colorado.

Kandle said he found Washington County's regulations too complicated and he didn't take much from Bend's ordinance, either. But, he liked the measure passed in Crested Butte.

"I want an ordinance an ordinary person can understand," Kandle said. "To me, that's the most important thing."

Kandle said the draft ordinance has already been reviewed by the city's Planning Commission, which approved it, but decided it should not be included in the city's land use or zoning ordinances.

According to City Administrator John O'Leary, a City Council workshop on the proposed ordinance has been scheduled for Tuesday, June 22, at 6:30 p.m. in the City Council chamber.

Letters have been sent to Tillamook Peoples Utility District, which is responsible for

street lights in the city; the Weyerhaeuser Co. mill in town and the Port of Garibaldi.

O'Leary said that, after the workshop, if the councilors have language they want to adopt, they will vote on the measure at their July meeting. If approved, the ordinance could take effect in August, O'Leary added.

"I want to encourage people to attend that workshop," O'Leary said, noting that a new lighting ordinance could have a significant impact on many city residents.

"Just bringing City Hall into compliance with what's being proposed will cost about \$2,000," he noted.

The ordinance would establish infractions as a "public nuisance," O'Leary said. As such, he added, "There would be no grandfathering in of any existing lights not permitted by the ordinance."

Given the potential cost of bringing residences and businesses into compliance, O'Leary said the ordinance would likely establish a lengthy grace period for compliance.

The measure would regulate all outdoor residential and commercial light fixtures, which would have to be of the "full cutoff" type that emit no light rays above the horizontal plane at the top of the fixture. In addition, exterior lights would have to be adjusted and shielded to limit "spill light" to an intensity of .2 foot candles at a distance of 5 feet off the ground.

Under the proposed ordinance, residential and commercial light fixtures would be limited to a maximum height of 15 and 30 feet, respectively, above the illuminated surface. Street, parking and security lights would be limited to a maximum height of 25 feet above the surface.

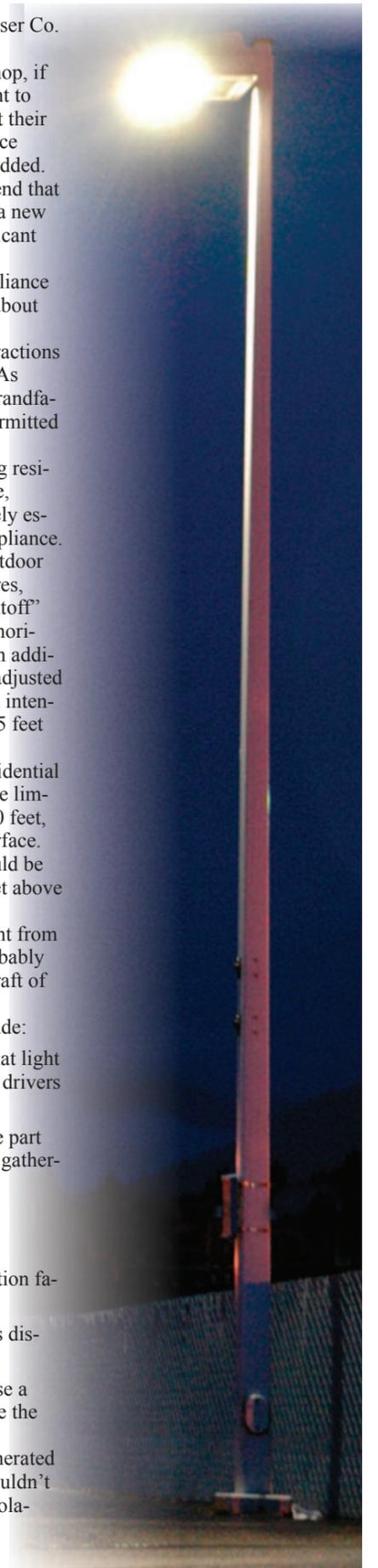
"If a newspaper can be read by light from nearby properties, then the light is probably excessive," according to the current draft of the ordinance.

Exemptions to the law would include:

- U.S. flag illuminations provided that light doesn't interfere with the safety of drivers or pedestrians;
- Lights and lighting devices that are part of temporary and permitted public gatherings;
- Lights on fishing boats;
- Traffic control devices;
- Lights illuminating outdoor recreation facilities, and
- Holiday and other temporary lights displayed for less than 30 days.

Kandle said the city would purchase a meter costing less than \$200 to enforce the law.

"Enforcement efforts would be generated by a complaint," Kandle said. "We wouldn't have lighting police out looking for violations."





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Bump Out!

The circular bump-out at Fourth and U.S. Highway 101 is designed to slow traffic and create a safer environment for pedestrians.

City's first Urban Renewal project to be done in July

Work on the project to improve the intersection of Fourth Street and U.S. Highway 101 is under way.

"It's moving along," said City Administrator John O'Leary in mid-May, despite what he termed some minor delays.

"We're hoping to have it done by July. We're striving to get out of Dairy Queen's way before too long."

Early projections had set mid-April for the project's completion.

The bid for the project, the first to be undertaken by the Garibaldi Urban Renewal Agency (GURA), was awarded to Wilkins Construction Co. of Astoria. The construction phase, O'Leary said, will cost around \$129,000. Engineering work on the project will cost about \$31,000.

"But the city is only out of pocket approximately \$25,000," O'Leary noted, explaining that grants covered the rest of the costs. "We're pleased with that."

In addition to converting Fourth Street to one-way traffic southbound between Acacia and 101, the improvement project includes:

- placing bump-outs with brick pavers and pedestrian lighting on the northeast and northwest corners of the T-intersection with the highway;
- installing two parallel crosswalks on Highway 101 leading to a bumped

out sidewalk about 60 feet in length along a strip of city-owned land east of Tami's Barber Shop;

- narrowing the access lane from Fourth onto Highway 101 to about 14 feet wide at the intersection and
- installing a sidewalk and three angled parking spaces on the west side of Fourth close to the 101 intersection.

The project was prompted by a desire to

make the city's downtown more attractive and safe for pedestrians and by safety concerns about traffic exiting from the Dairy Queen, turning left toward Highway 101 and possibly colliding with traffic turning northbound onto Fourth from Highway 101.

Mayor Suzanne McCarthy said she feels strongly that the bump-outs will make it safer for pedestrians crossing Highway 101.

"They'll be able to see traffic coming more easily and drivers will be able to see

them," she said.

Ultimately, city officials hope to do similar projects at other Highway 101 intersections in the downtown business area, but O'Leary said there currently are no other plans in place for the time being.

"I want to be able to monitor tax collections in the urban renewal district for a while," he said. "Plus, it will give us more time to pursue other grants to help pay for the work."



Workmen broke ground May 4 on the first bump-out next to the Dairy Queen restaurant.

Port Documentary Premieres July 7

An historical documentary about the Port of Garibaldi will premiere at 6 p.m. on July 7 at the Garibaldi Museum and is expected to be available for viewing at the museum after that.



1952 View of The Port of Garibaldi

The Port Commission engaged Tom Olsen of Anchor Pictures to create the film. Olsen began working on it in January. By April, he had filmed a dozen interviews with local people. He has searched archives at the Oregon Historical Society, the Garibaldi Museum

and Tillamook County Pioneer Museum. He has gathered hundreds of local historical photos and five hours of home movies. After 100 or more hours of editing time, the final product will be approximately 30 minutes long.

Mark Your Calendar for the Premiere
6 p.m. on July 7, 2010 – Garibaldi Museum

Centennial Committee
 Mary Sause · Sarah Absher · Kevin Greenwood

Port of Garibaldi
 402 S. Seventh St. · P.O. Box 10
 Garibaldi, OR 97118
 (503) 322-3292

www.PortofGaribaldi.org



Garibaldi Days July 24-25

The 50th annual Garibaldi Days celebration is scheduled for Saturday and Sunday, July 24 and 25.

"We're going to have a great time," said Laurice Meyers, entertainment director for the local Lions Club, which sponsors and organizes the weekend-long event.

The festivities will get under way at 11 a.m. Saturday with the annual Garibaldi Days parade.

Parade units will assemble in Lumberman's Park and the parade will wind its way

north through town along U.S. Highway 101 for about an hour.

The weekend also will include food booths and other vendors set up in Lumberman's Park as well as entertainment, music and games for the kids, Meyers said.

Saturday's schedule will be topped off by fireworks along the waterfront.

Parade and booth application forms can be found on the City's website -- www.ci.garibaldi.or.us/ -- under the News and Events link.

2009 Drinking Water Quality Report

Report shows our water quality and what it means

The City of Garibaldi is pleased to provide you with this year's Annual Water Quality Report. We want to keep you informed about the excellent water and services we have delivered to you over the past year. Our goal is and always has been, to provide to you a safe and dependable supply of drinking water. Este informe contiene información muy importante. Tradúscalo o hable con UN amigo quien te entienda bien.

Our water source is drawn from two wells located in the Miami Valley Aquifer. The City of Garibaldi has completed a delineation of our well field (the area from which the water supply is derived). The State of Oregon Health Division granted the well field delineation certification on February 13, 1998. We have a Source Water Assessment Report (2004) available at our office that provides more information, such as potential sources of contamination of our Drinking Water Protection Area (DWPP). A Water Master Plan was updated and adopted in 2004.

Important Information

We have detected traces of copper and nitrates that were below the maximum contaminant level (MCL). MCL's are set at very stringent levels. To understand the possible health effects described for many regulated constituents, a person would have to have the described health effect.

Nitrates

As a precaution we always notify physicians and health care providers in this area if there is ever a higher than normal level of nitrates in the water supply.

Copper

Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's disease should consult their personal doctor.

Some people may be more vulnerable to the contaminants in drinking water than the general population. Immune compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections.

These people should seek advice about drinking water from their health care providers. EPA guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

All sources of drinking water are subject to potential contamination by substances that are naturally occurring or man made. These substances can be microbes, inorganic or organic chemicals, and radioactive substances. All drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at (1-800-426-4791)

The City of Garibaldi Public Works Department would like to thank you for allowing us to continue to provide you and our community with a safe, dependable drinking water supply. In order to maintain the excellent quality of our water we continue to upgrade our distribution system. These improvements are necessary to provide you with good water and to maintain the quality to comply with the State and Federal regulations. These improvements will also support future needs that may be necessary. The costs of these improvements come from the System Development Charges that are assessed to all new building permits. Your Public Works Department will continue to work around the clock to provide the best quality water to every tap. We ask that all our customers help us protect our water sources, which are the heart of our community, our way of life and our children's future.

If you want to learn more, please attend any of our regularly scheduled city council meetings. They are held on the third Monday of each month, starting at 7:00 PM at City Hall. If you have any questions about this report or concerns with your water quality, please contact the Superintendent of Public Works at City Hall (503-322-3327). We want our valued customers to be informed about their water quality.

Test Results From Well Field

This table shows the results from sample tests taken out at the wells. They reveal that our main water supply is clean and healthy.

Inorganic Contaminants

Sampled & Tested in 2007 Arsenic,

2009 Nitrate

Substance	Level detected	Units of Measurement	MCL	MCLG	Complies	Likely Source of contamination
Arsenic	ND	Ppm	1.1	1.1	Yes	Runoff from orchards; runoff from glass and Electronics production wastes. Erosion of natural Deposits
Nitrate	1.0	Ppm	10	10	Yes	Runoff from fertilizer use; leaching from septic tanks, Sewage; erosion of natural deposits

Water temperature = 10.8" "ND. means, "not detected,"

Radioactive Contaminants

Sampled and tested December 2003

CONTAMINANT	CODE	M.C.L. PCi/l	ANALYSIS PCi/l	MOL	METHOD	ANALYST
Gross Alpha	4000	15	ND	1.91	EPA 900	*
Combined Radium 226/228	4010	5	ND	0.2	EPA 903.3	**
Combined Uranium	4006	20	2.0	0.2	EPA908.1	**
Combined Uranium (mg/L)	4006	0.03	0.003	0.001	EPA908.1	**
Gross Beta	4100	50				"

*The analysis was performed by Severn Trent Laboratories Richland, WA.

**The analysis was performed by Energy Laboratories Casper, WY

Terms on the chart

We routinely test for a wide and broad spectrum of Synthetic Organic Compounds (SOCs) and Volatile Organic Compounds (VOCs). These were tested for in March of 2007. All results came back as Not Detected (ND).

Test Results From the Distribution System

The City of Garibaldi Water Department also routinely monitors for constituents in your drinking water according to Federal and State laws. The following table shows the results of our monitoring for the period Of January 1 to December 31, 2009.

Total Trihalomethanes and Haloacetic Acids

THMs Method: EPA 524.2	
CUCI3 (chloroform)	ND
CHBrCl2 (Bromodichloromethane)	ND
CHBr2Cl (Dibromochloromethanes)	ND
CHBr3 (Bromoform)	ND
Total THMs	ND
MCL	0,080mg/l
HALOACETIC ACIDS Method: SM 6251 B	
MCAA (Monochloroacetic Acid)	ND
MBAA (Monobromoacetic Acid)	ND
DCAA (Dichloroacetic Acid)	ND
TCAA (Trichloroacetic Acid)	ND
DBAA (Dibromoacetic Acid)	ND
Total HAAS	ND
MCL	0.060 mg/l

These tests check for hazardous by-products of the disinfection process.

Microbiological Contaminants

CONTAMINANT	violation	Units of measure	MCL	MCLG	Level Detected	Likely source of Contamination
Total Coliform Bacteria	No			0	Presence Of Coliform Bacteria In 5% Monthly Sample A routine Sample And Repeat Sample	Naturally present in the environment
Fecal Coliform and E-coli	No			0	A routine sample and repeat sample the total Coliform Positive And one is Also fecal Coliform or E-coli Positive	Human and animal fecal waste
Turbidity				N/a		

Microbiological Contaminants:

(1) Total Coliform. Coliform are bacteria that are naturally present in the environment and are used as an indicator that other, potentially harmful, bacteria may be present.

(2) Fecal Coliform/E-coli. Fecal coliforms and E-coli are bacteria whose presence indicates that the water may be contaminated with human or animal wastes. Microbes in these wastes can cause short-term effects, such as diarrhea, cramps, nausea, headaches, or other symptoms. They may pose a special health risk for infants, young children, and people with severe compromised immune systems.

Garibaldi's water supply tests clean

City officials have once again given Garibaldi's water supply a clean bill of health. The recently released annual Drinking Water Quality Report (See facing page) for 2009 stated there was no change in the purity of the city's drinking water from the year before, according to City Administrator John O'Leary.

"Our groundwater supply is incredibly clean," O'Leary said. "We've had nothing approaching contamination for the last 15 years."

Garibaldi's drinking water comes from two wells in the Miami Valley Aquifer.

O'Leary explained that cities in Oregon have been required to report on the quality of their water for the past seven years. "The concept is that the community has a right to understand its water system and what's in it," O'Leary added.

"There have been times when we've had contamination problems within the water distribution system," he continued, "and we've had to put caustic soda or chlorine into the water. But that's because of problems with the piping system, not problems with the water supply."

O'Leary said the water reports routinely list trace amounts of various substances found in the water, but that they are always well below levels that are considered to be contamination.

"You're likely to find more lead and copper in the food you buy at the store than you'll find in our water," he added.



Garibaldi's drinking water comes from two wells in the Miami Valley Aquifer.

Test Results From the Distribution System

The City of Garibaldi Water Department also routinely monitors for constituents in your drinking water according to Federal and State laws. The following table shows the results of our monitoring for the period Of January 1 to December 31, 2009.

Inorganic Contaminants

Sampled/tested in 2009 Asbestos

Substance	Level detected	Units of Measurement	MCL	MCLG	Complies	Likely Source of contamination
Asbestos	<0.136	MFL	7	7	Yes	Cement asbestos pipe in distribution system

Test Results From Residential and Commercial Sites

Lead and Copper

Substance	90th Percentile	Unit of Measurement	Goal	Action Level (AL)	Homes Exceeding Action Level	Complies	Likely Source of Contamination
Lead	0.007	Ppm	ND	0.015	0	YES	Household fixtures
Copper	0.64	Ppm	1.3	1.3	0	YES	Corrosion of household plumbing Systems; erosion of natural deposits; Leaching from wood preservatives

The **90th** Percentile is the highest result found in 90% of the samples when they are listed in order from the lowest to the highest results. EPA requires testing for lead and copper at customers' taps most likely to contain these substances based on when the house was built. The EPA determined that, if the sample results exceeded the Action Level (AL), the City must take action in reducing the risk of leaching of lead and or copper. As you can see on the table on the previous page, your water was well below the action level on our last round of testing for the year 2008. Our next testing cycle will be in 2011.

Definitions

Parts per million (Ppm) or Milligrams per liter (mg/l) – one part per million corresponds to one minute in two years or a single penny in \$10,000.

Parts per billion (ppb) or Micrograms per liter – one part per billion corresponds to one minute in 2,000 years. Or a single penny in \$10,000,000.

Parts per trillion (Ppt) or nanograms per liter – one part per trillion corresponds to one minute in 2,000,000 years, or a single penny in \$10,000,000,000.

Action Level -- concentration of a Contaminant, which, if exceeded, triggers treatment or other requirements which a water system must follow.

Treatment Technique (TT) – A treatment technique is a required process intended to reduce the level of a contaminant in drinking water.

Maximum Contaminant Level – The "Maximum Allowed" (MCL) is the highest level of a contaminant that is allowed in drinking water. Mils are set as close to the MCLG's as feasible using the best available treatment technology.

Maximum Contaminant Level Goal – The "Goal" (MCLG) is the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLG's allow for a margin of safety.

Million of Fibers per Liter >10 Microns in Length – This is the number of fibers (MFL) with a length equal to one millionth of a meter.



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Tillamook County Transportation District



City of Garibaldi Fiscal Year 2010-11 Approved Budget

FINANCIAL SUMMARY	Adopted Budget		Approved Budget		Actual Data Adopted Budget Approved Budget		
	This Year 2009-10	Next Year 2010-11	This Year 2009-10	Next Year 2010-11	Last Year 2008-09	This Year 2009-10	Next Year 2010-11
ALL CITY OF GARIBALDI FUNDS (LB-1)							
1. Total Personal Services.....	479,212.00	525,222.00					
2. Total Materials and Services.....	448,503.00	526,495.60					
3. Total Capital Outlay.....	852,500.00	369,879.00					
4. Total Debt Service.....	182,350.00	186,099.00					
5. Total Transfers.....	53,672.00	119,093.68					
6. Total Contingencies.....	215,000.00	153,238.05					
7. Total Reserves and Special Payments.....	181,711.00	392,771.18					
8. Total Unappropriated Ending Fund Balances.....	786,662.00	1,207,063.27					
9. Total Requirements - add line 1 through 8.....	3,199,610.00	3,479,861.78					
10. Total Resources Except Property Tax.....	2,941,110.00	3,220,486.78					
11. Total Property Taxes Estimated to be Received.....	258,500.00	259,375.00					
12. Total Resources - add lines 10 and 11.....	3,199,610.00	3,479,861.78					
13. Total Property Taxes Estimated to be Received (line 11).....	258,500.00	259,375.00					
14. Plus: Estimated Property Taxes Not to be Received.....							
A. Loss Due to Constitutional Limits.....	0.00	0.00					
B. Discounts Allowed, Other Uncollected Amounts.....	23,166.00	24,752.00					
15. Total Tax Levied - add lines 13 and 14.....	281,666.00	284,127.00					
16. Permanent Rate Limit Levy (rate limit .0028468).....	0.0028468	0.0028468					
17. Local Option Taxes.....	0.00	0.00					
18. Levy for Bonded Debt or Obligations.....	53,000.00	53,000.00					
	Estimated Debt Outstanding at Beginning of Budget Year July 1, 2010-11	Estimated Debt Authorized, Not Incurred at Beginning of Budget Year July 1, 2010-11					
LONG-TERM DEBT							
Bonds.....	2,003,883.00	NONE					
Interest Bearing Warrants.....	NONE	NONE					
Other.....	608,548.00	NONE					
Total Indebtedness.....	2,612,431.00	NONE					
This budget does not intend to incur any Short Term debt for Fiscal Year 2010-11							
	Actual Data	Adopted Budget	Approved Budget				
	Last Year 2008-09	This Year 2009-10	Next Year 2010-11				
FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED (LB-3)							
GENERAL FUND							
1. Total Personal Services.....	106,965.00	99,817.00	115,556.00				
2. Total Materials and Services.....	230,447.00	214,613.00	272,271.00				
3. Total Capital Outlay.....	139,432.30	0.00	221,879.00				
4. Total Debt Service.....	0.00	0.00	0.00				
5. Total Transfers.....	27,408.00	133.00	3,246.00				
6. Total Contingencies.....		5,000.00	57,346.05				
7. Total Reserves and Special Payments.....	0.00	0.00	0.00				
8. Total Unappropriated Ending Fund Balances.....	340,871.00	338,856.00	318,766.95				
9. Total Requirements - add line 1 through 8.....	845,123.30	658,419.00	989,065.00				
10. Total Resources Except Property Tax.....	634,322.48	446,419.00	778,065.00				
11. Total Property Taxes Estimated to be Received.....	210,800.52	212,000.00	211,000.00				
12. Total Resources - add lines 10 and 11.....	845,123.00	658,419.00	989,065.00				
13. Total Property Taxes Estimated to be Received (line 11).....		212,000.00	211,000.00				
14. Plus: Estimated Property Taxes Not to be Received.....		16,666.00	20,127.00				
A. Loss Due to Constitutional Limits.....		0.00	0.00				
B. Discounts Allowed, Other Uncollected Amounts.....		16,666.00	20,127.00				
15. Total Tax Levied - add lines 13 and 14.....	228,666.00	231,127.00	211,000.00				
16. Permanent Rate Limit Levy (rate limit .0028468).....	0.0028468	0.0028468	0.0028468				
17. Local Option Taxes.....	0.00	0.00	0.00				
18. Levy for Bonded Debt or Obligations.....	0.00	0.00	0.00				
GENERAL FUND - Administrative							
1. Total Personal Services.....	34,420.00	30,057.00	34,958.00				
2. Total Materials and Services.....	44,033.00	45,960.00	38,098.00				
3. Total Capital Outlay.....	0.00	0.00	0.00				
9. Total Requirements - add line 1 through 8.....	78,453.00	76,017.00	73,056.00				
GENERAL FUND - Fire							
1. Total Personal Services.....	38,570.00	40,130.00	38,275.00				
2. Total Materials and Services.....	62,325.00	45,953.00	66,515.00				
3. Total Capital Outlay.....	139,432.30	0.00	0.00				
9. Total Requirements - add line 1 through 8.....	240,327.30	86,083.00	104,790.00				
GENERAL FUND - Planning							
1. Total Personal Services.....	31,030.00	29,304.00	36,578.00				
2. Total Materials and Services.....	16,849.00	19,140.00	42,971.00				
3. Total Capital Outlay.....	0.00	0.00	0.00				
9. Total Requirements - add line 1 through 8.....	47,879.00	48,444.00	79,549.00				
GENERAL FUND - Police							
2. Total Materials and Services.....	96,898.00	90,070.00	106,227.00				
3. Total Capital Outlay.....	0.00	0.00	0.00				
9. Total Requirements - add line 1 through 8.....	96,898.00	90,070.00	106,227.00				
GENERAL FUND - Property							
1. Total Personal Services.....	2,945.00	326.00	5,745.00				
2. Total Materials and Services.....	10,342.00	13,490.00	18,460.00				
3. Total Capital Outlay.....	0.00	0.00	221,879.00				
9. Total Requirements - add line 1 through 8.....	13,287.00	13,816.00	246,084.00				
GENERAL FUND - Nondepartmental							
5. Total Transfers.....	27,408.00	133.00	3,246.00				
6. Total Contingencies.....	0.00	5,000.00	57,346.05				
8. Total Unappropriated Ending Fund Balances.....	340,870.70	338,856.00	318,766.95				
9. Total Requirements - add line 1 through 8.....	368,278.70	343,989.00	379,359.00				
WASTEWATER DEBT FUND							
4. Total Debt Service.....	79,436.00	39,718.00	39,718.00				
8. Total Unappropriated Ending Fund Balances.....	54,894.00	63,001.00	74,959.00				
9. Total Requirements - add line 1 through 8.....	134,330.00	102,719.00	114,677.00				
10. Total Resources Except Property Tax.....	88,059.45	56,219.00	66,302.00				
11. Total Property Taxes Estimated to be Received.....	46,270.55	46,500.00	48,375.00				
12. Total Resources - add lines 10 and 11.....	134,330.00	102,719.00	114,677.00				
13. Total Property Taxes Estimated to be Received (line 11).....		46,500.00	48,375.00				
14. Plus: Estimated Property Taxes Not to be Received.....		6,500.00	4,625.00				
A. Loss Due to Constitutional Limits.....		0.00	0.00				
B. Discounts Allowed, Other Uncollected Amounts.....		6,500.00	4,625.00				
15. Total Tax Levied - add lines 13 and 14.....	53,000.00	53,000.00	53,000.00				
17. Local Option Taxes.....	0.00	0.00	0.00				
18. Levy for Bonded Debt or Obligations.....	53,000.00	53,000.00	53,000.00				
FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED (LB-2)							
STREET FUND							
1. Total Personal Services.....	14,596.00	38,737.00	51,485.00				
2. Total Materials and Services.....	28,528.00	30,161.00	33,908.00				
3. Total Capital Outlay.....	1,545.00	57,000.00	50,000.00				
5. Total Transfers.....	9,110.00	5,440.00	10,089.00				
6. Total Contingencies.....	0.00	5,000.00	20,309.00				
WASTEWATER FUND							
1. Total Personal Services.....	163,189.00	151,387.00	165,665.00				
2. Total Materials and Services.....	99,511.00	100,814.00	116,231.00				
3. Total Capital Outlay.....	12,495.45	7,500.00	13,000.00				
4. Total Debt Service.....	142,632.00	142,632.00	146,381.00				
5. Total Transfers.....	14,923.00	7,839.00	14,533.00				
6. Total Contingencies.....	0.00	200,000.00	44,234.00				
7. Total Reserves and Special Payments.....	113,415.00	0.00	124,845.00				
8. Total Unappropriated Ending Fund Balances.....	309,512.55	98,690.00	258,970.00				
9. Total Requirements - add line 1 through 8.....	855,678.00	708,862.00	883,859.00				
10. Total Resources Except Property Tax.....	855,678.00	708,862.00	883,859.00				
WASTEWATER FUND - Operations Department							
1. Total Personal Services.....	163,189.00	151,387.00	165,665.00				
2. Total Materials and Services.....	99,511.00	100,814.00	116,231.00				
3. Total Capital Outlay.....	7,961.00	7,500.00	13,000.00				
9. Total Requirements - add line 1 through 8.....	270,661.00	259,701.00	294,896.00				
WASTEWATER FUND - Debt Department							
4. Total Debt Service.....	142,632.00	142,632.00	146,381.00				
9. Total Requirements - add line 1 through 8.....	142,632.00	142,632.00	146,381.00				
WASTEWATER FUND - Construction Department							
2. Total Materials and Services.....	0.00	0.00	0.00				
3. Total Capital Outlay.....	4,534.45	0.00	0.00				
9. Total Requirements - add line 1 through 8.....	4,534.45	0.00	0.00				
WASTEWATER FUND - Nondepartmental							
5. Total Transfers.....	14,923.00	7,839.00	14,533.00				
6. Total Contingencies.....	0.00	200,000.00	44,234.00				
7. Total Reserves and Special Payments.....	113,415.00	0.00	124,845.00				
8. Total Unappropriated Ending Fund Balances.....	309,512.55	98,690.00	258,970.00				
9. Total Requirements - add line 1 through 8.....	437,850.55	306,529.00	442,582.00				
WATER FUND							
1. Total Personal Services.....	166,782.00	139,683.00	130,230.00				
2. Total Materials and Services.....	61,383.00	64,810.00	66,062.00				
3. Total Capital Outlay.....	94,008.00	0.00	12,700.00				
5. Total Transfers.....	9,465.00	8,336.00	10,177.00				
6. Total Contingencies.....	0.00	5,000.00	31,349.00				
8. Total Unappropriated Ending Fund Balances.....	71,700.00	63,748.00	56,885.00				
9. Total Requirements - add line 1 through 8.....	403,338.00	281,577.00	307,403.00				
10. Total Resources Except Property Tax.....	403,338.00	281,577.00	307,403.00				
SYSTEM DEVELOPMENT FUND							
3. Total Capital Outlay.....	50,199.42	322,000.00	72,300.00				
8. Total Unappropriated Ending Fund Balances.....	391,973.00	94,501.00	378,598.00				
9. Total Requirements - add line 1 through 8.....	442,172.42	416,501.00	450,898.00				
10. Total Resources Except Property Tax.....	442,172.42	416,501.00	450,898.00				
SYSTEM DEVELOPMENT FUND - Parks							
3. Total Capital Outlay.....	0.00	10,000.00	0.00				
8. Total Unappropriated Ending Fund Balances.....	15,674.00	4,887.00	15,877.00				
9. Total Requirements - add line 1 through 8.....	15,674.00	14,887.00	15,877.00				
SYSTEM DEVELOPMENT FUND - Street							
3. Total Capital Outlay.....	0.00	50,000.00	0.00				
8. Total Unappropriated Ending Fund Balances.....	63,946.00	11,716.00	64,779.00				
9. Total Requirements - add line 1 through 8.....	63,946.00	61,716.00	64,779.00				
SYSTEM DEVELOPMENT FUND - Wastewater							
3. Total Capital Outlay.....	31,524.87	100,000.00	72,300.00				
8. Total Unappropriated Ending Fund Balances.....	131,070.00	31,705.00	50,988.00				
9. Total Requirements - add line 1 through 8.....	162,594.87	131,705.00	123,288.00				
SYSTEM DEVELOPMENT FUND - Water							
3. Total Capital Outlay.....	18,674.55	137,000.00	0.00				
8. Total Unappropriated Ending Fund Balances.....	143,502.00	35,340.00	208,685.00				
9. Total Requirements - add line 1 through 8.....	162,176.55	172,340.00	208,685.00			</	

Firefighters proud of new engine, full complement

If there's such a thing as a contented fire chief these days, Garibaldi's Jay Marugg is it.

The city's Volunteer Fire Department took delivery on its new \$353,882 pumper engine in February and the department is operating with a full roster of 20 volunteers.

Even with two people planning to leave the department in the near future, Marugg says he has others waiting to join and he doesn't expect to have another vacancy until the fall of 2011.

Marugg explained that 20 is the highest number of volunteers the department can carry at any one time because the city picks up the cost of workers compensation coverage for all members.

"Having 20 people is a luxury," the chief noted.

The department recently took on four new volunteers, two of whom have prior experience, according to Marugg.

As of this spring, three of the department's volunteers were undergoing training with the Tillamook Fire District and two others were training as emergency medical technicians, the chief added.

When their training is complete, he said, they will join the two trained first responders and two EMTs the department already has on its roster.

The department hasn't always been this comfortable, the chief noted.

"We've had a history of going up and down between 10 and 20," said Marugg, who has been with the department for 14 years, seven of those as chief. "Having 20 people is a luxury, but just because there are 20 on the roster doesn't mean they all show up on a call."

Once, he recalled, only one volunteer showed up.

"But, now we have a good core group that always shows up," he said. "We have a good mix of people – experienced and inexperienced – and they all get along. I would go just about anywhere with this group."

In other Fire Department news, Marugg reported to the City Council at its May 17 meeting that the department has received a \$36,955 assistance-to-firefighters grant from the U.S. Department of Homeland Security.

The grant provides money for rope rescue and swift water rescue gear and incident safety training for on-scene commanders.

According to Marugg, the department handles about a half-dozen calls per year for water rescues in the Pacific Ocean, Tillamook Bay and the Miami River.

Under terms of the grant, the city must put up matching funds equal to 5 percent of the total grant.



Garibaldi Fire Department Chief Jay Marugg polishes the chrome on the department's new pumper truck, which was delivered in early March.

City Council will vote on 2010-11 budget June 21

From Page 1

further increases, but right now we're seeing no growth at all. Unfortunately, we have to raise rates in the face of zero growth. We're not asking for these increases lightly."

City officials, including O'Leary, have been warning about the need to raise water rates for several months citing losses in commercial water revenue that the city suffered in 2009.

Last year's closure of the Bay Ocean Seafood facility hit the city hard. Bay Ocean wasn't the only commercial account the city lost last year, but it was the most significant one, according to O'Leary.

On the bright side, O'Leary noted, the

city is back on a positive cash flow track for its water and wastewater systems.

"We have built up really good reserves," he pointed out, "they're just not growing and we really need to keep them."

Wastewater rates, O'Leary added, have had to be increased every year for the past five years because of debt service requirements on the city's wastewater treatment plant.

The proposed total budget of \$3.4 million for fiscal year 2010-2011 is up by about \$300,000 over the current budget, O'Leary said.

He said that figure includes about \$200,000 in grants that the city didn't get this year.

Specifically, O'Leary said, the city is



The wheelchair ramp leading from Acacia Avenue to the Garibaldi branch of the Tillamook County Public Library in City Hall is three inches narrower than is required by the Americans with Disabilities Act.

looking for a \$200,000 federal earmark to finance improvements and renovations to City Hall.

The city's chances of receiving that money got a boost earlier this year when Tillamook County officials listed modernization and improvements to City Hall near the top of their priority list for federal funding.

O'Leary and Mayor Suzanne McCarthy said the building does not meet Americans with Disabilities Act entrance ramp and access door requirements. Other areas of the building, including city administrative and police offices, though structurally sound, are inadequate to meet the city's needs, they said.

Of particular concern, McCarthy said is the lack of ADA compliant access to the Garibaldi branch of the Tillamook County Public Library, which is housed in the building.

Other problems they listed include asbestos flooring that needs to be properly covered, outdated and unsafe electrical wiring, inadequate fire escapes and insufficient ventilation.

O'Leary said the city is pinning its hopes on federal aid "because very few other funding sources are available right now."

PUBLIC NOTICE

Notice of City and GURA Budget Hearing

A City of Garibaldi and Garibaldi Urban Renewal Agency meeting will be held on Monday, June 21, 2010, beginning at 6:30 p.m. at the Garibaldi City Hall, in the City Council Chambers, located at 107 6th Street, Garibaldi, Oregon.

The purpose of this meeting is to discuss their respective budgets for the fiscal year beginning July 1, 2010, as approved by the City of Garibaldi and the Garibaldi Urban Renewal Agency Budget Committees on May 3, 2010. A Summary of these budgets can be found in this newsletter, and the City of Garibaldi will make every reasonable effort to provide a copy of this newsletter to every property owner and resident of the City of Garibaldi and the Garibaldi Urban Renewal District.

A copy of the budget is available for inspection at City Hall and can be obtained for a reasonable cost or can be freely downloaded from the City's website at <http://www.ci.garibaldi.or.us/cityhall.html>. Both budgets were prepared on a modified-cash basis of accounting. The Urban Renewal Agency has budgeted a total of \$100,000 next year to be used towards planning, engineering and capital improvements along Highway 101 between 3rd Street and 6th Street. GURA has budgeted \$50,000 to be used for grants and loans to businesses within the Urban Renewal district. GURA has also budgeted \$100,000 for major activities, which will include completion of the 4th Street and Highway 101 intersection improvements and development of the Downtown Master Plan.

Urban Renewal Budget		Adopted Budget	Approved Budget
URBAN RENEWAL FINANCIAL SUMMARY (UR-1)		This Year 2009-10	Next Year 2010-11
2. Total Materials and Services	200.00	200.00	950.00
3. Total Capital Outlay	257,000.00	257,000.00	100,000.00
4. Total Debt Service	25,050.00	25,050.00	39,386.00
6. Total Contingencies	1,000.00	1,000.00	100.00
7. Total Special Payments	25,000.00	25,000.00	50,000.00
8. Total Unappropriated and Reserved for Future Expenditure	67,978.00	67,978.00	32,167.99
9. Total Requirements	376,228.00	376,228.00	222,603.99
10. Total Resources Except Urban Renewal Tax	351,228.00	351,228.00	192,602.99
11. Total Urban Renewal Taxes Estimated to be Received	25,000.00	25,000.00	30,000.00
12. Total Resources	444,206.00	444,206.00	254,770.98

LONG-TERM DEBT	Estimated Debt Outstanding at Beginning of Budget Year July 1, 2010-11	Estimated Debt Authorized, Not Incurred at Beginning of Budget Year July 1, 2010-11
Bonds	0	0
Interest Bearing Warrants	0	0
Other	138,426.00	0
Total Indebtedness	138,426.00	0

This budget does not intend to incur any Short Term debt for Fiscal Year 2010-11

ALL URBAN RENEWAL FUNDS (UR-2)		Actual Data Last Year 2008-09	Adopted Budget This Year 2009-10	Approved Budget Next Year 2010-11
GURA GENERAL FUND				
2. Total Materials and Services	173.03	173.03	200.00	950.00
3. Total Capital Outlay	23,951.98	23,951.98	257,000.00	100,000.00
6. Total Contingencies	0.00	0.00	1,000.00	100.00
7. Total Special Payments	0.00	0.00	25,000.00	50,000.00
8. Total Unappropriated and Reserved for Future Expenditure	154,796.99	154,796.99	67,978.00	32,166.99
9. Total Requirements	178,922.00	178,922.00	351,178.00	183,216.99
10. Total Resources Except Urban Renewal Tax	178,922.00	178,922.00	351,178.00	183,216.99
GURA DEBT SERVICE FUND				
4. Total Debt Service	6,310.00	6,310.00	25,050.00	39,386.00
8. Total Unappropriated Ending Fund Balances	9,235.95	9,235.95	0.00	1.00
9. Total Requirements	15,545.95	15,545.95	25,050.00	39,387.00
10. Total Resources Except Urban Renewal Tax	86.15	86.15	50.00	9,386.00
11. Total Urban Renewal Tax Estimated from Division of Tax	15,459.80	15,459.80	25,000.00	30,000.00
12. Total Resources	24,781.90	24,781.90	25,050.00	39,387.00

Council to consider adding Administrator, Attorney to city charter

City officials are contemplating a change in Garibaldi's municipal charter that voters would have to approve in the general election next November.

The change centers on establishing the positions of City Administrator and City Attorney in the city charter. Currently, the only staff positions established by the charter are those of Municipal Judge and the City Recorder.

At the May 17 City Council meeting, City Attorney Joan Kelsey explained that "the charter is silent" on the positions of City Administrator, the top management job among city employees, and City Attorney.

Instead, the administrator and attorney positions were established by city ordinances, Kelsey told the council.

"If the inclination of the city is that this is the direction you want to continue," Kelsey added, "then the charter should support those ordinances."

A future council could just as easily alter or eliminate those posts by ordinance thereby creating "potential uncertainty" about them, she noted.

Over time, the original post of City Recorder, as described in the existing city charter, has evolved into the post now held by City Administrator John O'Leary, who supervises Assistant City Administrator Mary DeLoria and all other employees, except the judge and the City Attorney.

"Mary acts more like a recorder than I do,"

O'Leary noted, "but she doesn't have that title. If the charter is changed, I can give her that title without any conflict and, technically, it doesn't matter if she were to have it right now. The way the existing charter reads, Council can still put me in charge of the Recorder. They just have to fill that position if it becomes vacant."

However, O'Leary added, under the current charter, the Council doesn't have to replace the Administrator if the position were to become vacant.

"That raises the question of who would be in charge of the other employees if the Council decided to eliminate the Administrator position."

As things stand now, the Administrator has no legal authority over the recorder, the judge or the attorney, all of whom are only responsible to City Council.

The Council instructed O'Leary to draft language for a proposed charter amendment for its consideration at the regular June 21 meeting. To get charter change language on the November ballot, the Council must approve it and pass a resolution authorizing it by the end of June.



Competitors in this year's Garibaldi Crab Races pound the tracks to urge their crabs onto victory.

Happy as clams at Crab Races

Organizers of the 2010 Garibaldi Crab Races – held March 13 and 14 at the Old Mill Marina – say they were pleased at the outcome of this year's event.

"I'd say it was a very successful event," said Lions Club member Everett Brown. "We did fairly well financially. The crowds both days were as good or better than in previous years."

The Garibaldi Crab Races have been an annual event in town since the mid-1980s.

"It began as a thing that the local taverns did for entertainment," Brown said. "Then it was taken over by the Chamber of Commerce and the Lions Club."



A spectator sports special headgear for the event.



Port celebrates centennial

State Sen. Betsy Johnson, Port of Garibaldi Commissioner Val Folkema and Tillamook County Commissioner Mark Labhart look on as Port Commissioner Mary Sause lights candles and sparklers on a cake celebrating the port's 100th anniversary. The occasion was marked at a gathering May 4 at the Garibaldi Museum. Port officials received congratulatory proclamations from Gov. Ted Kulongoski and the County Commissioners and filmmaker Tom Olsen previewed scenes from a soon to be released documentary he has made about the port's first century.

Jordan retirement party

City Planner Dale Jordan, center, holds up a framed photo of Garibaldi's harbor presented to him as a retirement gift at a party in his honor Feb. 22 at City Hall. He received the photo from Laren Woolley, left, and Matt Spangler. Jordan served the city on a personal services contract for several years after retiring as North Coast regional representative for the Oregon Department of Land Conservation and Development. Both Spangler and Woolley held that position after Jordan.

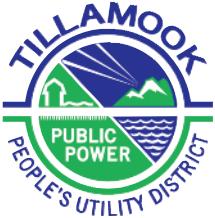


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