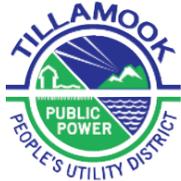
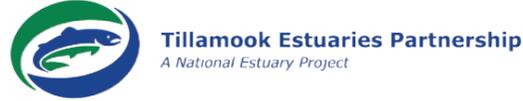


# City of Garibaldi

107 Sixth St.  
P.O. Box 708  
Garibaldi, OR 97118

This publication supported in part by:



POSTAL PATRON

Presorted Std  
US Postage  
**PAID**  
Portland OR  
Permit #3142

# Garibaldi NEWS

Volume XIII • Spring 2011 • Published by The City of Garibaldi

## Work under way on tsunami readiness plan

The 9.0 earthquake and tsunami that devastated northeastern Japan and put the entire Pacific region on alert didn't produce much in the way of measurable effects in Garibaldi. But it did jumpstart long dormant efforts at producing a local plan for dealing with a disaster along the Cascadia Subduction Zone, 80 miles off the coast of Oregon.

According to Garibaldi City Councilor Terry Kandle, the city's Emergency Preparedness Committee has been largely inactive for the past several years. "It kind of lost momentum," Kandle said.

In the wake of the Japanese disaster, however, Kandle said he immediately began working on an updated draft of a plan.

"I hope to have something ready to show City Council some time this summer," he said.

Garibaldi Fire Chief Jay Marugg said he was notified by Tillamook County Emergency Management personnel of the March 11 tsunami alert at about 1 a.m. that morning.

"By 5 a.m., our firefighters had assembled and split into three teams," Marugg said. "From then until 6:30, we went door-to-door notifying everyone in low-lying areas in our district urging them to voluntarily evacuate to higher ground."

Marugg said the teams covered most of the district, which extends from Twin Rocks south to the Bay City boundary and up

Miami-Foley Road to milepost 9.

The Garibaldi Grade School was opened for use as a shelter and about 20 or 30 local residents went there.

"At 6:30, we took our fire-fighting equipment up the hill and coordinated with county emergency management people and the Coast Guard until we got the all-clear," he added.

Marugg said the city's tsunami warning siren sounded at 5 a.m. and again at 7:30 a.m.

"It was supposed to sound every 30 minutes after 5 a.m. until the all-clear, but for some reason it didn't," he added, noting that fire officials are still trying to determine what caused the problem. The siren has functioned perfectly in every test since March 11, he added.

"All told, I'd say the March 11 response was a seven or eight on a scale of one to 10," the chief said.

That's all well and good, according to Kandle, but a similar occurrence off the coast of Oregon could do as much damage here as the March 11 temblor did in Japan.

"In the event of a really big quake," Kandle said, "coastal residents would have only about 15 minutes to get to higher ground before the tsunami hits. I wouldn't stop going until I got to about 50 feet above sea level or higher."

Kandle said his draft plan

See Page 3

## Earth Day good deed



Students from Neah-Kah-Nie Middle School scrub down the Garibaldi Fire Department's pumper engine. It was part of the school's "Day of Service" marking the week of Earth Day April 20. Students must perform five hours of community service each quarter to be eligible for the school's honor roll.

[www.ci.garibaldi.or.us](http://www.ci.garibaldi.or.us)



## City of Garibaldi

An Equal Opportunity Provider

**CITY HALL**  
107 Sixth St.  
P.O. Box 708  
Garibaldi, OR 97118  
(503) 322-3327  
(503) 322-3737 FAX  
John O'Leary  
City Administrator  
[john@ci.garibaldi.or.us](mailto:john@ci.garibaldi.or.us)

**FIRE**  
P.O. Box 675  
322-3635  
Jay Marugg, Chief  
Martin McCormick, Asst. Chief

**PUBLIC WORKS DEPARTMENT**  
207 S. Seventh St.  
P.O. Box 708  
322-0217  
322-3339 FAX  
Wayne Schultz,  
Public Works Director  
[wayne@garibaldipw.org](mailto:wayne@garibaldipw.org)

**POLICE**  
Tillamook County Sheriff's Office  
Todd Anderson, Sheriff  
5995 Long Prairie Rd.,  
Tillamook, OR 97141  
(503) 842-2561  
(503) 815-1911 Dispatch



### CITY COUNCIL

Seated from left, Betty Thomas, Mayor Suzanne McCarthy and Jerry Bartolomucci.  
Standing from left, Terry Kandle and John Foulk

## Budget vote June 20

The 2011-2012 municipal budget that Garibaldi City Council will vote on June 20 contains no major changes in city finances or employee levels and requires no increases in residential and commercial utility rates.

But that can't last for more than another year, according to City Manager John O'Leary. City Council will have to decide whether to raise rates by almost 7 percent or make substantial cuts in operating costs.

The Garibaldi Budget Committee approved the \$3.5 million appropriation measure May 2.

"The 2011-2012 budget contains funds for all four current Public Works positions and two fulltime administrative staff,"

O'Leary said. "But after that we are going to have to make cuts that most likely will include reducing city staff."

A year ago, citing economic hardships facing local residents, City Council shelved proposed 4.35 percent increases that would have raised residential water rates from \$23.48 to \$24.30 a month and sewer rates from \$46.50 to \$48.75 a month. Instead, Council diverted water system improvement fees of \$4.45 a month per unit to cover operating expenses. As a result, residential customers' bills rose by only about 7 cents a month.

System improvement fees were instituted in 2006 and the money they raised was going into a fund to

See Page 3

## Inside

2011-12 Budget .....Pages 2-3  
Annual Water Report .....Page 4

# Garibaldi Budget for FY 2011-12

	Adopted Budget This Year 2010-11	Approved Budget Next Year 2011-12
<b>ALL CITY OF GARIBALDI FUNDS (LB-1)</b>		
1. Total Personal Services	525,161.00	580,523.00
2. Total Materials and Services	553,214.00	519,213.40
3. Total Capital Outlay	494,879.00	806,621.00
4. Total Debt Service	185,901.00	185,029.00
5. Total Transfers	119,343.23	82,923.00
6. Total Contingencies	171,951.00	178,725.20
7. Total Reserves and Special Payments	423,292.60	307,011.27
8. Total Unappropriated Ending Fund Balances	1,147,904.60	866,661.57
<b>9. Total Requirements - add line 1 through 8</b>	<b>3,621,646.43</b>	<b>3,526,707.44</b>
10. Total Resources Except Property Tax	3,362,055.43	3,271,947.44
11. Total Property Taxes Estimated to be Received	259,591.00	254,760.00
<b>12. Total Resources - add lines 10 and 11</b>	<b>3,621,646.43</b>	<b>3,526,707.44</b>
13. Total Property Taxes Estimated to be Received (line 11)	259,591.00	254,760.00
14. Plus: Estimated Property Taxes Not to be Received		
A. Loss Due to Constitutional Limits	0.00	0.00
B. Discounts Allowed, Other Uncollected Amounts	24,752.00	20,383.00
15. Total Tax Levied - add lines 13 and 14	284,343.00	275,143.00
16. Permanent Rate Limit Levy (rate limit .0028468)	0.0028468	0.0028468
17. Local Option Taxes	0.00	0.00
18. Levy for Bonded Debt or Obligations	53,216.09	42,900.00

	Debt Outstanding As Summarized Below	Debt Authorized, Not Incurred as Summarized Below
	Estimated Debt Outstanding at Beginning of Budget Year July 1, 2011-12.	Estimated Debt Authorized, Not Incurred at Beginning of Budget Year July 1, 2011-12.
Bonds	1,982,874.00	NONE
Interest Bearing Warrants	NONE	NONE
Other	563,629.00	NONE
Total Indebtedness	2,546,503.00	NONE

This budget does not intend to incur any Short Term debt for Fiscal Year 2011-12.

	Actual Data Last Year 2009-10 D	Adopted Budget This Year 2010-11 F	Approved Budget Next Year 2011-12 O
--	--	---	--

<b>FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED (LB-3)</b>			
<b>GENERAL FUND</b>			
1. Total Personal Services	84,047.00	115,794.00	108,644.00
2. Total Materials and Services	195,240.00	298,934.00	243,604.00
3. Total Capital Outlay	0.00	221,879.00	20,000.00
4. Total Debt Service	0.00	0.00	0.00
5. Total Transfers	133.00	3,252.00	3,062.00
6. Total Contingencies		57,346.00	52,510.20
7. Total Reserves and Special Payments	0.00	0.00	0.00
8. Total Unappropriated Ending Fund Balances	391,360.00	311,726.00	393,703.80
<b>9. Total Requirements - add line 1 through 8</b>	<b>670,780.00</b>	<b>1,008,931.00</b>	<b>821,524.00</b>
10. Total Resources Except Property Tax	461,567.31	797,931.00	606,484.00
11. Total Property Taxes Estimated to be Received	209,212.69	211,000.00	215,040.00
<b>12. Total Resources - add lines 10 and 11</b>	<b>670,780.00</b>	<b>1,008,931.00</b>	<b>821,524.00</b>
13. Total Property Taxes Estimated to be Received (line 11)		211,000.00	215,040.00
14. Plus: Estimated Property Taxes Not to be Received		20,127.00	17,203.00
A. Loss Due to Constitutional Limits		0.00	0.00
B. Discounts Allowed, Other Uncollected Amounts		20,127.00	17,203.00
15. Total Tax Levied - add lines 13 and 14		231,127.00	232,243.00
16. Permanent Rate Limit Levy (rate limit .0028468)		0.0028468	0.0028468
17. Local Option Taxes		0.00	0.00
18. Levy for Bonded Debt or Obligations		0.00	0.00

<b>GENERAL FUND - Administrative</b>			
1. Total Personal Services	28,245.00	35,196.00	39,115.00
2. Total Materials and Services	42,575.00	40,761.00	36,606.00
3. Total Capital Outlay	0.00	0.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>70,820.00</b>	<b>75,957.00</b>	<b>75,721.00</b>

<b>GENERAL FUND - Fire</b>			
1. Total Personal Services	35,219.00	38,275.00	40,155.00
2. Total Materials and Services	41,592.00	75,515.00	68,814.00
3. Total Capital Outlay	0.00	0.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>76,811.00</b>	<b>113,790.00</b>	<b>108,969.00</b>

<b>GENERAL FUND - Planning</b>			
1. Total Personal Services	20,257.00	36,578.00	16,192.00
2. Total Materials and Services	22,125.00	42,971.00	16,893.00
3. Total Capital Outlay	0.00	0.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>42,382.00</b>	<b>79,549.00</b>	<b>33,085.00</b>

<b>GENERAL FUND - Police</b>			
2. Total Materials and Services	76,973.00	106,227.00	103,007.00
3. Total Capital Outlay	0.00	0.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>76,973.00</b>	<b>106,227.00</b>	<b>103,007.00</b>

<b>GENERAL FUND - Property</b>			
1. Total Personal Services	326.00	5,745.00	13,182.00
2. Total Materials and Services	11,975.00	33,460.00	18,284.00
3. Total Capital Outlay	0.00	221,879.00	20,000.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>12,301.00</b>	<b>261,084.00</b>	<b>51,466.00</b>

<b>GENERAL FUND - Nondepartmental</b>			
5. Total Transfers	133.00	3,252.00	3,062.00
6. Total Contingencies	0.00	57,346.00	52,510.20
8. Total Unappropriated Ending Fund Balances	391,360.00	311,726.00	393,703.80
<b>9. Total Requirements - add line 1 through 8</b>	<b>391,493.00</b>	<b>372,324.00</b>	<b>449,276.00</b>

<b>WASTEWATER DEBT FUND</b>			
4. Total Debt Service	39,718.00	39,718.00	39,718.00
8. Total Unappropriated Ending Fund Balances	66,604.00	75,662.00	81,322.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>106,322.00</b>	<b>115,380.00</b>	<b>121,040.00</b>
10. Total Resources Except Property Tax	55,199.45	66,788.91	81,320.00
11. Total Property Taxes Estimated to be Received	51,122.55	48,591.09	39,720.00
<b>12. Total Resources - add lines 10 and 11</b>	<b>106,322.00</b>	<b>115,380.00</b>	<b>121,040.00</b>
13. Total Property Taxes Estimated to be Received (line 11)		48,591.09	39,720.00
14. Plus: Estimated Property Taxes Not to be Received		4,625.00	3,180.00
A. Loss Due to Constitutional Limits		0.00	0.00
B. Discounts Allowed, Other Uncollected Amounts		4,625.00	3,180.00
15. Total Tax Levied - add lines 13 and 14		53,216.09	42,900.00
16. Permanent Rate Limit Levy			
17. Local Option Taxes		0.00	0.00
18. Levy for Bonded Debt or Obligations		53,216.09	42,900.00

<b>FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED (LB-2)</b>			
<b>STREET FUND</b>			
1. Total Personal Services	39,456.00	51,054.00	75,637.00
2. Total Materials and Services	25,115.00	33,715.00	31,184.00
3. Total Capital Outlay	52,934.00	175,000.00	155,000.00
5. Total Transfers	5,440.00	10,076.00	4,594.00
6. Total Contingencies	0.00	38,965.00	39,273.00
8. Total Unappropriated Ending Fund Balances	81,868.19	37,976.00	48,040.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>204,813.19</b>	<b>346,786.00</b>	<b>353,728.00</b>
10. Total Resources Except Property Tax	204,813.19	346,786.00	353,728.00

<b>WASTEWATER FUND</b>			
1. Total Personal Services	147,829.00	165,794.00	167,253.00
2. Total Materials and Services	89,385.00	116,351.00	110,545.00
3. Total Capital Outlay	6,541.00	13,000.00	20,000.00
4. Total Debt Service	147,034.00	146,183.00	145,311.00
5. Total Transfers	7,839.00	14,537.00	7,596.00
6. Total Contingencies	0.00	44,272.00	44,670.00
7. Total Reserves and Special Payments	113,415.00	124,845.00	136,275.00
8. Total Unappropriated Ending Fund Balances	323,082.00	255,062.00	252,762.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>835,125.00</b>	<b>880,044.00</b>	<b>884,412.00</b>
10. Total Resources Except Property Tax	835,125.00	880,044.00	884,412.00

<b>WASTEWATER FUND - Operations Department</b>			
1. Total Personal Services	147,829.00	165,794.00	167,253.00
2. Total Materials and Services	89,385.00	116,351.00	110,545.00
3. Total Capital Outlay	6,541.00	13,000.00	20,000.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>243,755.00</b>	<b>295,145.00</b>	<b>297,798.00</b>

<b>WASTEWATER FUND - Debt Department</b>			
4. Total Debt Service	147,034.00	146,183.00	145,311.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>147,034.00</b>	<b>146,183.00</b>	<b>145,311.00</b>

<b>WASTEWATER FUND - Construction Department</b>			
2. Total Materials and Services	0.00	0.00	0.00
3. Total Capital Outlay	0.00	0.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>WASTEWATER FUND - Nondepartmental</b>			
5. Total Transfers	7,839.00	14,537.00	7,596.00
6. Total Contingencies	0.00	44,272.00	44,670.00
7. Total Reserves and Special Payments	113,415.00	124,845.00	136,275.00
8. Total Unappropriated Ending Fund Balances	323,082.00	255,062.00	252,762.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>444,336.00</b>	<b>438,716.00</b>	<b>441,303.00</b>

<b>WATER FUND</b>			
1. Total Personal Services	136,185.00	130,295.00	151,843.00
2. Total Materials and Services	65,596.00	66,122.00	68,968.00
3. Total Capital Outlay	0.00	12,700.00	8,000.00
5. Total Transfers	8,336.00	10,179.23	6,222.00
6. Total Contingencies	1,000.00	31,368.00	34,322.00
8. Total Unappropriated Ending Fund Balances	78,006.00	49,702.77	47,841.77
<b>9. Total Requirements - add line 1 through 8</b>	<b>289,123.00</b>	<b>300,367.00</b>	<b>317,196.77</b>
10. Total Resources Except Property Tax	289,123.00	300,367.00	317,196.77

<b>SYSTEM DEVELOPMENT FUND</b>			
3. Total Capital Outlay	9,256.00	72,300.00	416,185.00
8. Total Unappropriated Ending Fund Balances	430,825.00	378,910.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>440,081.00</b>	<b>451,210.00</b>	<b>416,185.00</b>
10. Total Resources Except Property Tax	440,081.00	451,210.00	416,185.00

<b>SYSTEM DEVELOPMENT FUND - Parks</b>			
3. Total Capital Outlay	0.00	0.00	18,043.00
8. Total Unappropriated Ending Fund Balances	16,857.00	15,829.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>16,857.00</b>	<b>15,829.00</b>	<b>18,043.00</b>

<b>SYSTEM DEVELOPMENT FUND - Street</b>			
3. Total Capital Outlay	0.00	0.00	71,568.00
8. Total Unappropriated Ending Fund Balances	67,756.00	64,586.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>67,756.00</b>	<b>64,586.00</b>	<b>71,568.00</b>

<b>SYSTEM DEVELOPMENT FUND - Wastewater</b>			
3. Total Capital Outlay	9,256.00	72,300.00	93,180.00
8. Total Unappropriated Ending Fund Balances	124,761.00	50,728.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>134,017.00</b>	<b>123,028.00</b>	<b>93,180.00</b>

<b>SYSTEM DEVELOPMENT FUND - Water</b>			
3. Total Capital Outlay	0.00	0.00	189,407.00
8. Total Unappropriated Ending Fund Balances	180,749.00	209,612.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>180,749.00</b>	<b>209,612.00</b>	<b>189,407.00</b>

<b>SYSTEM DEVELOPMENT FUND - Stormwater</b>			
3. Total Capital Outlay	0.00	0.00	43,987.00
8. Total Unappropriated Ending Fund Balances	40,702.00	38,155.00	0.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>40,702.00</b>	<b>38,155.00</b>	<b>43,987.00</b>

<b>HOUSING REHAB FUND</b>			
2. Total Materials and Services	0.00	5,842.00	9,512.40
7. Total Reserves and Special Payments	0.00	52,573.50	85,611.60
8. Total Unappropriated Ending Fund Balances	58,461.00	87.50	380.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>58,461.00</b>	<b>58,503.00</b>	<b>95,504.00</b>
10. Total Resources Except Property Tax	58,461.00	58,503.00	95,504.00

<b>TRANSIENT ROOM TAX FUND</b>			
2. Total Materials and Services	18,560.00	32,250.00	53,000.00
3. Total Capital Outlay	0.00	0.00	0.00
5. Total Transfers	31,924.00	81,299.00	61,449.00
6. Total Contingencies	0.00	0.00	7,950.00
7. Total Reserves and Special Payments	0.00	0.00	0.00
8. Total Unappropriated Ending Fund Balances	74,474.00	38,725.33	35,911.00
<b>9. Total Requirements - add line 1 through 8</b>	<b>124,958.00</b>	<b>152,274.33</b>	<b>158,310.00</b>
10. Total Resources Except Property Tax	124,958.00	152,274.33	158,310.00

# Budget

From Page 1

pay for replacing one of the city's two aging reservoirs.

To keep pace with expected future improvement and maintenance needs, O'Leary said, we should be raising rates in the new budget by 6.8 percent.

"We're not going to," he commented, "but it's justifiable considering what we spend on day-to-day operations now. And we can't just cut what we spend on the water or wastewater systems without a plan to replace aging pipes and other infrastructure. That's a dangerous practice that will cost us more in the long run."

The city has been in a financial crunch since fiscal 2005-2006, when Bay Ocean Seafood closed resulting in a loss of water revenue amounting to just over \$48,000 a year.

The proposed budget will deplete the city's reserves slightly, according to the city manager.

O'Leary said the city still can replace some water system infrastructure "in smaller increments." But, he pointed out, some of the more expensive pipe to replace is under U.S. Highway 101.

"Repairs under 101 have to be done

quickly," he said, "because it screws up traffic in the whole town. Without sufficient reserves in the budget, we can't hire contractors with adequate resources to do the work fast."

The city is facing other budget pressures, as well, according to O'Leary. Payments it must make to the Public Employees Retirement Fund (PERS) will increase by just over \$12,000 or 20 percent next year, he said. In addition, he said, health insurance premiums for city employees are set to go up by 5 percent and workers compensation costs will rise by almost 10 percent.

"There are ways to save the public money and still get the work done, but it's going to require us to make some tough decisions," he said.

On a more positive note, O'Leary said the city's new Tourism Commission, established last year, will be fully funded because of steadily increasing transit room tax (TRT) revenues.

"TRT revenues are projected to hit \$80,000 this year and they could come in at \$90,000 next year," O'Leary said.

In 2006, the city took in more than \$90,000 in TRT revenues, but that number fell to just under \$56,000 by 2009.

O'Leary cited efforts by Eugene Tish, who owns the Garibaldi House and is a member of the Tourism Commission, as

partly responsible for the turnaround.

"He's really contributed to our tourism economy," O'Leary said.

The Tourism Commission has taken over the financing and organization of the city's annual Garibaldi Days celebration in July.

In another positive development, the city has just been awarded a \$270,000 grant from the Oregon Department of Emergency Management for seismic retrofitting and upgrades

of its fire station for earthquake safety.

Fire Chief Jay Marugg said the grant will cover all of the necessary work based on an assessment of the building's needs that the city had previously obtained.

City officials were quick to point out that there are no plans to build a new City Hall or fire station elsewhere in the city for at least 20 years.

## URBAN RENEWAL FINANCIAL SUMMARY (UR-1)

	Adopted Budget This Year 2010-11	Approved Budget Next Year 2011-12
2. Total Materials and Services	950.00	550.00
3. Total Capital Outlay	200,000.00	20,000.00
4. Total Debt Service	39,386.00	35,100.00
6. Total Contingencies	100.00	100.00
7. Total Special Payments	50,000.00	50,000.00
8. Total Unappropriated and Reserved for Future Expenditure	21,458.00	20,227.05
<b>9. Total Requirements</b>	<b>311,894.00</b>	<b>125,977.05</b>
10. Total Resources Except Urban Renewal Tax	281,894.00	83,135.05
11. Total Urban Renewal Taxes Estimated to be Received	29,000.00	42,840.00
<b>12. Total Resources</b>	<b>332,352.00</b>	<b>146,202.10</b>

	Debt Outstanding As Summarized Below	Debt Authorized, Not Incurred as Summarized Below
	Estimated Debt Outstanding at Beginning of Budget Year July 1, 2011-12	Estimated Debt Authorized, Not Incurred at Beginning of Budget Year July 1, 2011-12
Bonds	0	NONE
Interest Bearing Warrants	0	NONE
Other	117,615.00	NONE
Total Indebtedness	<b>117,615.00</b>	NONE

This budget does not intend to incur any Short Term debt for Fiscal Year 2011-12

## ALL URBAN RENEWAL FUNDS (UR-2)

	Actual Data Last Year 2009-10	Adopted Budget This Year 2010-11	Approved Budget Next Year 2011-12
<b>GURA GENERAL FUND</b>			
2. Total Materials and Services	451.53	950.00	550.00
3. Total Capital Outlay	72,547.41	200,000.00	20,000.00
6. Total Contingencies	0.00	100.00	100.00
7. Total Special Payments	0.00	50,000.00	50,000.00
8. Total Unappropriated and Reserved for Future Expenditure	108,067.05	17,928.00	6,558.05
<b>9. Total Requirements</b>	<b>181,065.99</b>	<b>268,978.00</b>	<b>77,208.05</b>
10. Total Resources Except Urban Renewal Tax	181,065.99	268,978.00	77,208.05
<b>GURA DEBT SERVICE FUND</b>			
4. Total Debt Service	21,666.00	39,386.00	35,100.00
8. Total Unappropriated Ending Fund Balances	12,344.52	3,530.00	13,669.00
<b>9. Total Requirements</b>	<b>34,010.52</b>	<b>42,916.00</b>	<b>48,769.00</b>
10. Total Resources Except Urban Renewal Tax	974.78	12,916.00	5,927.00
11. Total Urban Renewal Tax Estimated from Division of Tax	23,290.35	29,000.00	42,840.00
<b>12. Total Resources</b>	<b>36,609.65</b>	<b>45,446.00</b>	<b>62,436.00</b>

# Tsunami

From Page 1

would, among other things, deal with the problems of feeding people, water security and forming volunteer community emergency response teams for search and rescue operations, evacuations and caring for the injured.

"People have to understand that they're responsible for having enough emergency food supplies on hand to feed themselves for at least 72 hours," Kandle said.

Kandle said he has already started buying some emergency food supplies with city money. So far, he said, he has purchased \$400 worth of emergency food items such as beans, flour sugar, spaghetti and skim milk in cans.

"This stuff has a shelf life of 30 years,"

he noted. "I have \$500 in next year's budget for more."

Kandle said his draft plan would propose that an emergency operations center be equipped and activated in Garibaldi in the event a widespread federally declared "Class 3" disaster occurs in Tillamook County, but he stressed that it's only a proposal. It would have to be approved by the full City Council.

The councilor said a major disaster affecting the Portland area and calling for a national response could mean that coastal areas could reasonably expect no significant outside help to arrive for anywhere from five days to two weeks.

Drawing up plans for such emergencies is "not a fun project, but I'm picking it up for some time every day until it's done," Kandle said.

"My goal is to keep the plan as simple as it can be."

## Notice of City & GURA Budget Hearing

A City of Garibaldi and Garibaldi Urban Renewal Agency meeting will be held Monday, June 20, 2011, at 6:30 p.m. at Garibaldi City Hall, in the City Council Chambers, located at 107 6th Street, Garibaldi, Oregon.

The purpose of this meeting is to discuss their respective budgets for the fiscal year beginning July 1, 2011, as approved by the City of Garibaldi and the Garibaldi Urban Renewal Agency Budget Committees. A Summary of these budgets can be found in this newsletter,

and the City of Garibaldi will make every reasonable effort to provide a copy of this newsletter to every property owner and resident of the City of Garibaldi and the Garibaldi Urban Renewal District.

A copy of the budget is available for inspection at City Hall. A copy can be obtained for a reasonable cost or it can be downloaded at no cost at <http://www.ci.garibaldi.or.us/cityhall.html>. Both budgets were prepared on a modified-cash basis of accounting.



## 8th Annual Tillamook Estuaries Partnership

# Bounty on the Bay

June 3-4

# Food • Fishing • Fun



Friday, June 3 at the Old Mill

- 5:30 p.m. - Social Hour
- 6 p.m. - Dinner - Pulled pork barbeque and all the fixin's
- 6:30 p.m. - Fishing techniques demonstration by local fishing guide John Kirby

Saturday, June 4 on Tillamook Bay and the Old Mill

- Dawn - Load Fishing Boats
- 2 p.m. - Fish Weigh-in Starts
- 4 p.m. - Fresh Seafood Hors d'oeuvres & Silent Auction Opens
- 5 p.m. - Seafood Feast
- 6 p.m. - Fishing Tournament Awards & Guest Speaker Jim Martin, former Chief of Fisheries, Oregon Dept. of Fish & Wildlife

**New This Year**

Guided Tillamook Bay kayak tour led by Kayak Tillamook, Saturday, June 4. All gear and guide provided. Beginners welcome, no experience necessary.

For fees, to register or learn more, go to [www.tbnep.org](http://www.tbnep.org) or call (503) 322-2222

The Tillamook Estuaries Partnership is a nonprofit organization dedicated to the conservation and restoration Tillamook County's estuaries and watersheds in their entirety.



**Tillamook Estuaries Partnership**

A National Estuary Project

P.O. Box 493 • 613 Commercial, Garibaldi, OR 97118 (503) 322-2222

[www.tbnep.org](http://www.tbnep.org)

**ALWAYS  
CALL  
BEFORE YOU  
DIG**

One free, easy call gets your utility lines marked AND helps protect you from injury and extra expense.

Know what's below. **Always call 811 before you dig.**

(503) 842-2535  
[www.tpud.org](http://www.tpud.org)

# 2011 Water Report

## Our water quality

Our water source is drawn from two wells located in the Miami Valley Aquifer. The City of Garibaldi has completed a delineation of our well field (the area from which the water supply is derived). The State of Oregon Health Division granted the well field delineation certification on February 13, 1998. We have a Source water Assessment Report (2010) available at our office that provides more information, such as potential sources of contamination of our Drinking Water Protection Area (DWPP). A Water Master Plan was adopted in 2004.

## Important Information

We have detected traces of copper and nitrates that were well below the maximum contaminant level (MCL). MCLs are set at very stringent levels. To understand the possible health effects described for many regulated constituents, a person would have to drink two liters of water every day at the MCL level for a lifetime to have a one in a million chance of having the described health effect.

- √ Nitrates. As a precaution, we always notify physicians and health care providers if there is ever a higher than normal level of nitrates in the water supply. Nitrate is sampled and tested annually.
- √ Copper. This is an essential nutrient but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's disease should consult their personal physicians.

Some people may be more vulnerable to the contaminants in drinking water than the general population. Immune compromised persons such as those with cancer undergoing chemotherapy, people who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly and infants can be particularly at risk from infections.

These people should seek advice about drinking water from their health care providers. EPA guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

All sources of drinking water are subject to potential contamination by substances that are naturally occurring or manmade. These substances can be microbes, inorganic or organic chemicals, and radioactive substances. All drinking water, including bottled water may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at (1-800-426-4791).

## Working for You

In order to maintain the excellent quality of our water, we continue to upgrade our distribution system. These improvements are necessary to provide you with good, clean water and to maintain the quality of the water in order to comply with state and federal regulations. These im-

provements will also support future needs as they become a necessity. The costs of these improvements come from the System Development Charges that are assessed to all new building permits. We ask that all our customers help us protect our water sources, which are the heart of our community, our way of life, and our children's future.

If you want to learn more, please attend any of our regularly scheduled City Council meetings. They are held on the third Monday of each month starting at 7:00 PM, at City Hall. If you have any questions about this report or concerns with your water quality, please contact the Director of Public Works at City Hall (503-322-3327).

## Definitions

**Parts per million (ppm)** or milligrams per liter (mg/l)- one part per million corresponds to one minute in two years or a single penny in \$10,000.

**Parts per billion (ppb)** or micrograms per liter- one part per billion correspond to one minute in 2000 years, or a single penny in \$10,000,000.

**Parts per trillion (ppt)** or nanograms per liter- one part per trillion correspond to one minute in 2,000,000 years, or a single penny in \$10,000,000,000.

**Action Level** - The concentration of a contaminant, which if exceeded, triggers treatment or other requirements a water system must follow.

**Treatment Technique (TT)** - a required process intended to reduce the level of a contaminant in drinking water.

**Maximum Contaminant Level (MCL)** - the highest level of a contaminant allowed in drinking water set by EPA.

**Maximum Contaminant Level Goal** - the level of a contaminant in drinking water below the point where there is no known or expected risk to health. MCLG's allow for a margin of safety.

**Million of Fibers per liter > 10 microns in length** - this is the number of fibers with a length equal to one millionth of a meter. Chart Detail

## Microbiological Contaminants:

(1) Total Coliform: Coliform are bacteria that are naturally present in the environment and are used as an indicator that other, potentially harmful, bacteria may be present.

(2) Fecal Coliform/E. coli: are bacteria whose presence indicates that the water may be contaminated with human or animal wastes. Microbes in these wastes can cause short term effects, such as diarrhea, cramps, nausea, headaches, or other symptoms. They may pose a special health risk for infants, young children, and people with severe compromised immune systems.

## Lead and Copper

The 90th percentile is the highest result found in 90% of the samples when they are listed in order from the lowest to the highest results. EPA requires testing for lead and copper at customers' taps most likely to contain these substances based on when the house was built. The EPA determined that if the sample results exceeded the Action Level (AL) the City must take action in reducing the risk of leaching of lead and/or copper. As you can see by the results in the table above your water was well below the action level on our last round of testing for the year 2008. We will be testing this year, 2011.

## Test Results From Well, Field

The following tables show the results from sample tests taken out at the wells. This identifies that our main water supply is clean and healthy.

### Inorganic Contaminants

Substance	Level Detected	Units of Measurement	Sample/ tested (Arsenic, 2007) (Nitrate 2010)			Likely source of contamination
			MCL	MCLG	Complies	
Arsenic	ND	ppm	1.1	1.1	Yes	Runoff from orchards; runoff from glass and Electronics production wastes., Erosion of natural Deposits
Nitrate	1.0	ppm	10	10	Yes	Runoff from fertilizer use; leaching from septic tanks, Sewage; erosion of natural deposits.

Water Temperature = 10.1 C

ND means Not Detected

### Water Hardness

Analysis	Method	Results	Reporting Limit	Date
Hardness	EPA 130.2	20	4	2/4/11

0-60 mg/l is considered Soft.

### Radioactive Contaminants

Analysis	EPA Code	Method	Sampled and Tested February 2011		
			Results	Lab Reporting Limit	EPA limit
Gross Alpha	4000	E900.0	ND	0.9	15
Combined Radium 226/228	4010	E903.0 & RA-05	ND	0.7	5
Uranium	4006	E200.8	ND	0.001	0.03

Analysis by Energy Laboratories Inc, Casper WY

We routinely test for a wide and broad spectrum of Synthetic Organic Compounds (SOC), Volatile Organic Compounds (VOC), and Inorganic Compounds (IOC). These were sampled and tested August 25, 2010, and the results can be found on the DHS web site under the Drinking Water Program.

## Test Results from the Distribution System

The City of Garibaldi Water Department routinely monitors for constituents in your drinking water according to federal and state laws. The following tables show the results of our monitoring for the period of January 1 to December 31, 2010.

### Total Trihalomethanes and Haloacetic Acids

Trihalomethanes	Method: EPA 524.2, Results
CHCl3 (Chloroform)	ND
CHBr2Cl2 (Bromodichloromethane)	ND
CHBr2Cl (Dibromochloromethane)	ND
CHBr3 (Bromoform)	ND
Total THM (2950)	ND
Max. Contaminant Level	0.0800 mg/l

Haloacetic Acids	Method: EPA SM 6251B, Results
MCAA (Monochloroacetic Acid)	ND
DCAA (Dichloroacetic Acid)	ND
MBAA (Monobromoacetic Acid)	ND
TCAA (Trichloroacetic Acid)	ND
DBAA (Dibromoacetic Acid)	ND
Total HAA5(2456)	ND
Max. Contaminant Level	0.0600 mg/l

These tests check for hazardous disinfection by-products in the distribution system and are taken annually.

### Microbiological Contaminants

Contaminant	Violation Yes/No	MCL	MCLG	MCL CCR Units	Likely Source of Contamination
Total Coliform Bacteria	No		0	One (1) monthly positive sample	Naturally present in the environment
Fecal Coliform and E-coli	No		0	A routine sample and repeat sample are total Coliform positive, and one is also Fecal Coliform E. Coli positive.	Human and animal fecal waste.
Turbidity			N/A		

### Inorganic Contaminants

Substance	Level detected	Units of measurement	Sampled/tested in 2009			
			MCL	MCLG	Complies	Likely source of contamination
Asbestos	<0.136	MFL	7	7	yes	Cement asbestos pipe in the distribution system

## Test results from Residential and Commercial Sites

### Lead and Copper

Substance	90th Percentile	Unit of Measurement	Goal	Action level (AL)	Homes exceeding Action Level	Complies	Likely Source of Contamination
Lead	0.007	ppm	ND	0.015	0	Yes	Household fixtures
Copper	0.64	ppm	1.3	1.3	0	Yes	Corrosion of household plumbing systems, erosion of natural deposits, leaching from wood preservatives.