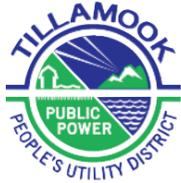


# City of Garibaldi

107 Sixth St.  
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Garibaldi, OR 97118

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# Garibaldi NEWS

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EDC Executive Director Dan Biggs (at left) addresses the Tillamook County Tourism Symposium at Tillamook Bay Community College. - Photo by Don Best

## Officials discuss how to lure visitors

**W**e believe Tillamook County is currently leaving \$200 million a year in tourist dollars on the table." That's how Gene Tish, a member of Garibaldi's Tourism Commission and one of the primary organizers of this spring's Tillamook County Tourism Symposium, summed up the session held March 12 at Tillamook Bay Community College.

The day-long session, part of a weekend of activities surrounding Garibaldi's annual Crab Races, was jointly organized by the tourism commission and the Economic Development

Council (EDC) of Tillamook County. It was attended by about 80 elected and appointed city, county and state officials from the region and representatives from several coastal publications that cover tourism, Tish said.

Tish said the \$200 million figure came out of presentations by Dan Biggs, EDC's executive director, and Rebecca Lutz of the Oregon Coast Visitors Association.

They reported that tourists spent \$181 million in Tillamook County in 2010, the latest year for which figures are available. By contrast, they See Page 3

## Hearing set for 2012-13 city budget

**R**eductions in total expenses for water, wastewater and street maintenance and repair are among the highlights in the city's proposed budget for fiscal year 2012-2013.

A public hearing on the proposed budget will take place Monday, June 18, at 7 p.m. in City Hall.

City Manager John O'Leary said a savings of about \$30,000 will be realized next year because of a reduction through attrition in the city's Public Works staff from four to three full-time employees.

"The employee who resigned earned more than that in annual salary and benefits," O'Leary said, "but we had to take some of the savings and put it into other staff hours to ensure that we still deliver the services we need to provide."

He added that the reduced expenses will provide "temporary sustainability" in operational costs without any increases in service fees. Water

and wastewater rates, he said, are expected to remain at current levels for the next year.

A total of \$395,000 has been budgeted for capital outlay in the general fund for next year. O'Leary said that's for the upcoming seismic retrofit project for the city's Fire Department/City Hall structure. Most of the costs of the retrofit will come from a \$270,000 grant provided by the Oregon Department of Emergency Management.

Including the grant, O'Leary said, the city budgeted a total of \$355,000 for the actual construction associated with the project.

"That will give us the ability to amend plans as needed during the project," he added, "but we will spend less than that. It's a 60-year-old building and we may find during the course of the project that there are wiring and ventilation problems that need fixing."

See Page 4

[www.ci.garibaldi.or.us](http://www.ci.garibaldi.or.us)



## City of Garibaldi



### CITY COUNCIL

Seated from left, Roberta Bettis, Terry Kandle, Mayor Suzanne McCarthy, John Foulk and Jerry Bartolomucci.

**CITY HALL**  
107 Sixth St.  
P.O. Box 708  
Garibaldi, OR 97118  
(503) 322-3327  
(503) 322-3737 FAX  
John O'Leary  
City Administrator  
john@ci.garibaldi.or.us

**FIRE**  
P.O. Box 675  
322-3635  
Jay Marugg, Chief  
Martin McCormick, Asst. Chief

**PUBLIC WORKS DEPARTMENT**  
207 S. Seventh St.  
P.O. Box 708  
322-0217  
322-3339 FAX  
Wayne Schultz,  
Public Works Director  
wayne@garibaldipw.org

**POLICE**  
Tillamook County Sheriff's Office  
Todd Anderson, Sheriff  
5995 Long Prairie Rd.,  
Tillamook, OR 97141  
(503) 842-2561  
(503) 815-1911 Dispatch

An Equal Opportunity Provider

## 2012 Community Calendar

### Most Fridays

6 p.m. - 8 p.m.  
Live Music, Garibaldi Jam  
Where: Garibaldi Community Hall,  
6th & Acacia  
Garibaldi Jamboree - 10 to 15 bluegrass musicians play country western ditties, faves from the '40s and more.

### First Monday of every month

10 a.m. - noon  
Tourism Commission meeting  
Where: Council Chambers

### Second Monday of every month

1 p.m.  
Tsunami Warning Test - alarm sounds twice

### Third Monday of every month

6:30 p.m.  
Urban Renewal meeting (Quarterly)  
7 p.m.  
City Council meeting  
Where: Council Chambers

### Fourth Monday of every month

6:30 p.m.  
Planning Commission meeting  
Where: Council Chambers

### Friday & Saturday, June 1 & 2

Bounty on the Bay  
Ninth annual fundraiser for Tillamook Estuaries Partnership, held at Old Mill Resort.  
Information: <http://www.tbnep.org/events/bounty-on-the-bay> or call (503) 322-2222.

### Saturday, June 9

6 p.m. - 10 p.m.  
Square Dancing with Coast Swingers  
Where: Community Hall  
Information: Robert Allen (503) 322-3819

### Wednesday, June 13

12:30 p.m. - 1:30 p.m.  
Summer reading kick-off party  
Where: Community Hall  
Garibaldi Library celebrates start of the Summer Reading Program for children and adults.  
Information: Norma at (503) 322-2100.

### Friday & Saturday, June 15 & 16

Ducks Unlimited State Convention  
Where: Garibaldi House Inn & Suites / The Old Mill Event Center  
Tickets: \$70, with sponsor levels available.  
Purchase tickets at online at <http://www.ducks.org/oregon/events/28006/oregon-state-convention>.  
Information: Mike Maaranen (503) 625-6803

### Friday, June 29

12:30 p.m. - 1:30 p.m.  
Event: Reptile Man  
Where: Community Hall

Tillamook County Library presents The Reptile Man. See a traveling collection of reptiles.  
Admission: Free.  
Information: Norma at the library, (503) 322-2100.

### Wednesday, July 18

12:30 p.m. - 1:30 p.m.  
Great Intergalactic Puppet Theatre  
Where: Community Hall  
The Great Intergalactic Puppet Theatre presents "Jedi Pigs of Oz."  
Admission: Free.  
Information: Norma at the library, (503) 322-2100.

### Friday, Sunday, July 27-29

All day  
Garibaldi Days  
Description: Annual Garibaldi Days celebration  
Information: City Hall, (503) 322-3327

### Saturday, August 11

6 p.m. - 10 p.m.  
Square Dancing with Coast Swingers  
Where: Community Hall  
Information: Robert Allen (503) 322-3819

### Friday, August 17

12:30 p.m. - 1:30 p.m.  
Dragon Theatre Puppets  
Where: Community Hall  
Rocket Hamster Show! with Jason Ropp and the Dragon Theater Puppets (Portland).  
Information: Norma at the library, (503) 322-2100 or see [www.dragontheater.com](http://www.dragontheater.com)

### Friday-Monday, August 24-27

Oregon Tuna Classic  
Where: Port area, Garibaldi  
Information: [www.oregontunaclassic.org](http://www.oregontunaclassic.org) or on Facebook, or Bud Hosner (503) 349-4892.

### Saturday-Sunday, August 25-26

Master Gardener's 25th Anniversary  
Where: Community Hall  
OSU Extension Service in celebrates 25 years of the Master Gardener program in Tillamook County.  
Information: Terry Southwick at the OSU Extension Service office in Tillamook, (503) 842-3433

### Saturday, September 8

6 p.m. - 10 p.m.  
Square Dancing with Coast Swingers  
Where: Community Hall  
Information: Robert Allen (503) 322-3819

### Friday-Sunday, November 16-18

Fall Fling  
Where: Garibaldi Community Hall  
Round Dancing  
Information: Suzette Juhring, (503) 931-0407



## Reptile Man part of library summer series

The Reptile Man returns to the Garibaldi branch of the Tillamook County Library Friday, June 29, from 12:30 to 1:30 p.m. with his traveling menagerie of 15 to 20 scaled critters ranging in size from small snakes and lizards to a 12-foot King Cobra.

The event is the highlight of the library's four-part summer entertainment series for kids.

Library staffer Norma Johansen said the show put on last year here by Reptile Man, also known as Richard Ritchey, was the "biggest event we've ever had."

Johansen said the nearly 50 kids who attended last year's show "got really involved, holding the reptiles and learning a lot about them."

Ritchey, who operates a specially built reptile house in Colton, Ore., has 38 years of experience handling and presenting reptiles in shows for more than half a million people.

Leading off the library's summer series on Wednesday, June 13, at 12:30 p.m. will

be "Mr. Bill's Silly Summer Sing-Along." The one-hour show will feature "Story Time With Mr. Bill," as well as action songs, poems, puppets and more.

"Star Wars" will meet "The Wizard of Oz" when the Great Intergalactic Puppet Theater performs "Jedi Pigs of Oz" at the library Wednesday, July 18, at 12:30 p.m. The show features Luke Skywalker as the Scarecrow, Chewy as the Cowardly Wookiee, Darth Vader as the Tin Man, Han Solo as the Wizard, Yoda as the Wicked Witch and Princess Leah as Dorothy scrambling to control a pair of invisible red slippers.

The last event in the series is set for Friday, Aug. 17, at 12:30 p.m., when Jason Ropp and the Dragon Theater Puppets present "The Rocket Hamster Show."

The Garibaldi branch of the Tillamook County Library is located on the second floor of City Hall, 107 Sixth St. in Garibaldi. It is open from noon to 5 p.m. Monday through Friday and from 10 a.m. to 3 p.m. on Saturday. The phone number is (503) 322-2100.

**It's Not Too Late!!**

**To Join the Fun at the  
9th Annual Tillamook Estuaries Partnership  
Bounty on the Bay  
June 1-2**

You may still have time to enter the tournament, join the kayak tour or indulge in the Seafood Feast on Saturday, June 2.

**For more information, call (503) 322-2222**

*The Tillamook Estuaries Partnership is a nonprofit organization dedicated to the conservation and restoration Tillamook County's estuaries and watersheds in their entirety.*

**Tillamook Estuaries Partnership**  
A National Estuary Project  
P.O. Box 493 · 613 Commercial, Garibaldi, OR 97118 (503) 322-2222  
[www.tbnep.org](http://www.tbnep.org)

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(503) 842-2535  
[www.tpod.org](http://www.tpod.org)

## City launches tourism website

Be sure to check out Garibaldi's new tourism website, [www.garibaldi.us](http://www.garibaldi.us). The site is sponsored and managed by the Garibaldi Tourism Commission.

It went live online in mid-May and features photos, descriptions and information on the natural beauty and the many attractions and activities tourists can enjoy in Garibaldi and Tillamook County – from crabbing, clamming and fishing to camping, museums and the Tillamook State Forest.

The site also includes a calendar of events and links to other websites that can provide more in-depth information on particular activities and locations of interest to tourists.

Garibaldi officials want to make sure the site displays a complete list of businesses in Garibaldi that cater to tourists, complete with descriptions of the services they offer, operating hours and contact information. They urge any businesses that have not already submitted listing information to fill out the coupon that appears below and send it in.

"The website is a great way for local businesses to get the word out on their products and services," said Kevin Greenwood, manager of the Port of Garibaldi and chairman of the Garibaldi Tourism Commission. "This site will ultimately be used to generate traffic to Tillamook County from

around the region, country and beyond."

The Garibaldi Tourism Commission was created in September 2010 with an eye toward increasing tourism traffic in Garibaldi. Among its goals were developing new events to draw tourists for overnight stays in Garibaldi and to market the city as a centrally located, family-focused tourist destination on the North Coast.

"The new tourism website is an important step in promoting Garibaldi and adding new life and energy to Garibaldi's tourism economy," said Tourism Commission member Eugene Tish. "It will also promote Garibaldi businesses to visitors and potential visitors to the area.

"As potential guests realize how much there is to do in the Garibaldi area, it is probable many will plan to spend an extra day or two here. They might add a fishing trip, guided tour, or just rent some equipment and try their luck crabbing or clamming. Longer stays mean increased destination spending, which in turn translates directly into increased revenue and jobs for our local economy."

Tish praised the work of Marcus Hinz, executive director of the Garibaldi Museum, for spearheading the website as a volunteer for the commission and Assistant City Manager Mary DeLoria, who will maintain the site for the city.

[www.Garibaldi.us](http://www.Garibaldi.us)



## Tourism

From Page 1

spent \$400 million and \$425 million in neighboring Clatsop and Lincoln counties, respectively.

Another significant statistic is that, of the \$181 million spent in Tillamook County, 42 percent was spent by people who did not stay overnight in the county.

"They stopped at the Cheese Factory in Tillamook or wherever and then drove out of the county," Tish commented.

However, of the \$425 million spent in Lincoln County, only 18 percent was spent by day trippers who did not stay overnight in the county.

"Statistics," said Tish, who also owns the Garibaldi House hotel, "show that tourists who stay overnight in a location spend four times as much money as tourists who don't. If we could get our visitors to stay overnight here, we could get that \$200 million.

"The question is: How do we get Cheese Factory visitors to stick around and go clamming, crabbing, take a ride on the railroad, or go to the Air Museum, the Garibaldi Museum or the Latimer Quilt and Textile Center?"

Other presenters included Marcus Hinz, who operates Kayak Tillamook and who recently was named executive director of the Garibaldi Museum, and Betty Baumgart, past director of hospitality management at the College of Southern Idaho and program coordinator of the Walt Disney World College Internship Program.

A panel discussion on the government's role in driving and facilitating tourism rounded out the day's agenda. Taking part in that were Tillamook County Commissioner Mark Labhart, Garibaldi Port Commission President Val Folkema, Tillamook Mayor Suzanne Weber and city managers Paul Wyneteregreen and Jerry Taylor of Tillamook and Manzanita, respectively.

According to Tish, the discussion resulted in agreement on a couple of concepts, including:

- The need to form an official group to promote tourism throughout the county and control image advertising and
- The need for a countywide transient room tax (TRT) to fund the group's activities.

Tish reported that there was no opposition from representatives from government, business and various 501(c)3 organizations present to the idea of a countywide TRT "as long as a majority of the revenue it generates is spent promoting tourism."

He added that there are "strong feelings" that the group be set up along the lines of a Visitor and Convention Bureau (VCB) that is not affiliated with local chambers of commerce and that it should be "an arm of the government funded by the countywide TRT."

That's the same model as Garibaldi's Tourism Commission and the same relationship it has with City Council, he noted, adding that those attending the symposium were all impressed by how well those two bodies have done in "avoiding conflicts."

A follow-up survey will be conducted, he said, to see "if everyone still feels that way" and discussions would have to take place about how members of that group would be appointed.

He added that it probably would take too long to iron out details of the proposed countywide TRT tax and VCB formation to get either on the countywide ballot in November.

A similar symposium will be held next year, he predicted, expressing hope that it will attract a lot of dedicated volunteers from among the many "bright people with energy and talent" who live in the county.

"If we let the tourists come, it will lend stability to our restaurants and many other local businesses," he said.

## Garibaldi Days marks 50 years July 27-29

The 50th annual Garibaldi Days celebration is scheduled for Friday through Sunday, July 27-29.

"We're going to have a great time," said Laurice Meyers, entertainment director for the local Lions Club, which sponsors and organizes the weekend-long event.

The main festivities will get under way at 11 a.m. Saturday with the annual Garibaldi Days parade.

Parade units will assemble in Lumberman's Park and the parade will wind its way north through town along U.S. Highway 101 for about an hour.

The weekend also will include food booths and other vendors set up in Lumberman's Park as well as entertainment, music and games for the kids, Meyers said.

Saturday's schedule will be topped off by fireworks along the waterfront.

Parade and booth application forms can be found on the City's website – [www.ci.garibaldi.or.us/](http://www.ci.garibaldi.or.us/) – under the News and Events link.

### Put Your Business On the Web!

The Garibaldi Tourism Commission invites you to provide your business information so that it can be added to our online business directory AT NO ADDITIONAL COST TO YOU, beyond your annual business license fee! Just complete this form and return with your business license renewal and payment.

Business Name: \_\_\_\_\_

Business Website Address: \_\_\_\_\_

Contact email: \_\_\_\_\_

Days you are open: M T W Th F Sa Su

Business hours: \_\_\_\_\_

Text to include in your business listing. If you need more space, email your text to [Mary@ci.garibaldi.or.us](mailto:Mary@ci.garibaldi.or.us).

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Photos:** Send your digital images to [Mary@ci.garibaldi.or.us](mailto:Mary@ci.garibaldi.or.us), or call City Hall with questions. (503) 322-3327

# City of Garibaldi Proposed 2012-13 Budget

Summary (LB-1) of the fiscal year 2012-13 budget for the City of Garibaldi as approved by the Garibaldi Budget Committee

## Financial Summary - Resources

Total of All Funds for the City of Garibaldi	Actual Amounts 2010-11	Adopted Budget 2011-12 (This year)	Approved Budget 2012-13 (Next Year)
1. Beginning Fund Balance/Net Working Capital	1,852,409	2,019,712	2,154,560
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	873,927	889,225	894,764
3. Federal, State and All Other Grants, Gifts, Allocations and Donations	102,315	230,192	441,850
4. Revenue from Bonds and Other Debt	0	0	0
5. Interfund Transfers / Internal Service Reimbursements	126,693	102,741	98,878
6. All Other Resources Except Property Taxes	84,450	31,756	28,810
7. Property Taxes Estimated to be Received	252,637	244,519	248,300
<b>8. Total Resources</b>	<b>3,292,430</b>	<b>3,518,145</b>	<b>3,867,162</b>

## Financial Summary - Requirements by Object Classification

9. Personnel Services	432,821	581,586	563,490
10. Materials and Services	441,619	522,425	493,848
11. Capital Outlay	60,292	805,677	1,291,952
12. Debt Service	185,901	185,029	184,133
13. Interfund Transfers	107,215	82,922	80,842
14. Contingencies	4,103	171,842	171,658
15. Special Payments	1,636	90,992	89,393
16. Unappropriated Ending Balance and Reserved for Future Expenditure	2,058,843	1,077,671	991,846
<b>17. Total Requirements</b>	<b>3,292,430</b>	<b>3,518,145</b>	<b>3,867,162</b>

## Financial Summary - Requirements by Organizational Unit or Program

General Fund			
General Fund - Administration	61,106	75,758	80,682
FTE (number of full-time equivalent employees)	0.46	0.57	0.55
General Fund - Fire Department	107,427	108,969	70,923
FTE (number of full-time equivalent employees)	0.25	0.25	0.25
General Fund - Planning Department	45,629	33,085	32,669
FTE (number of full-time equivalent employees)	0.50	0.21	0.21
General Fund - Police Department	78,762	103,007	106,077
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
General Fund - Property Department	23,690	51,466	424,500
FTE (number of full-time equivalent employees)	0.08	0.20	0.20
General Fund - Non-Departmental / Non-Program	439,596	447,727	336,922
<b>Total General Fund</b>	<b>756,210</b>	<b>820,012</b>	<b>1,051,773</b>
<b>Total General Fund FTE (number of full-time equivalent employees)</b>	<b>1.29</b>	<b>1.23</b>	<b>1.21</b>
<b>Street Fund</b>	<b>212,904</b>	<b>347,334</b>	<b>332,228</b>
FTE (number of full-time equivalent employees)	0.72	1.06	0.89
<b>Sewer Discount Fund</b>	<b>6,492</b>	<b>6,912</b>	<b>5,932</b>
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Wastewater Fund</b>	<b>868,119</b>	<b>895,915</b>	<b>902,939</b>
FTE (number of full-time equivalent employees)	2.33	2.33	2.19
<b>Water Fund</b>	<b>305,133</b>	<b>313,766</b>	<b>369,576</b>
FTE (number of full-time equivalent employees)	1.91	2.10	1.71
<b>System Improvement Fund</b>	<b>448,726</b>	<b>415,241</b>	<b>401,465</b>
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Housing Rehabilitation Fund</b>	<b>98,475</b>	<b>98,830</b>	<b>99,325</b>
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Transient Room Tax Fund</b>	<b>167,863</b>	<b>160,006</b>	<b>181,129</b>
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Wastewater Debt Service Fund</b>	<b>118,683</b>	<b>109,329</b>	<b>124,286</b>
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Payroll Liabilities Fund</b>	<b>63,439</b>	<b>78,195</b>	<b>86,022</b>
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Public Safety Equipment Reserve Fund</b>	<b>75,206</b>	<b>93,947</b>	<b>126,004</b>
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Public Works Equipment Reserve Fund</b>	<b>171,180</b>	<b>178,658</b>	<b>186,483</b>
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Total Requirements</b>	<b>3,292,430</b>	<b>3,518,145</b>	<b>3,867,162</b>
<b>Total FTE for All Funds (number of full-time equivalent employees)</b>	<b>6.25</b>	<b>6.72</b>	<b>6.00</b>

## Statement of Changes in Activity and Sources of Financing

Changes from the current year to next include:

A reduction in Public Works staff from four to three full-time employees. This is intended to reduce total expenses across the Wastewater, Water and Street Funds. This reduction will provide temporary sustainability in operational costs without increase service fees. Water and Wastewater rates are expected to stay the same next year.

A total of \$395,000 budgeted in Capital Outlay in the General Fund. This will accommodate seismic rehabilitation of the Garibaldi Fire Department / City Hall structure. This expenditure includes \$270,000 in grant funding provided by the Oregon Department of Emergency Management.

A total of \$140,000 budgeted in Capital Outlay in the Street Fund. This will fund sidewalk, bike lane and storm water collection system improvements along Hwy 101 in Garibaldi. This expenditure includes \$100,000 in grant funding provided by State of Oregon Department of Transportation.

Expected increases in Transient Room Tax revenue. Revenues will be allocated to the Public Safety Equipment Reserve Fund, reserves for capital improvements in the Street Fund, and to promotional programs of the City intended to increase overnight-stay tourism in Garibaldi.

## Property Tax Levies

	Rate or Amount Imposed 2010-11	Rate or Amount Imposed 2011-12	Rate or Amount Approved 2012-13
Permanent Property Tax Rate Levy (rate limit is \$2.8468 per \$1,000)	2.8468	2.8468	2.8468
Local Option Levy	0	0	0
Levy For General Obligation Bonds	53,000	42,900	42,900

## Statement of Indebtedness

	Estimated Debt Outstanding On July 1, 2012	Estimated Debt Authorized, but not incurred on July 1, 2012
General Obligation Bonds	440,790	0
Other Bonds	1,393,304	0
Other Borrowings	541,586	0

This concludes the summary (LB-1) of the approved fiscal year 2012-13 budget for the City of Garibaldi.

# PUBLIC NOTICE

## Notice of Budget Hearing for the City of Garibaldi and the Garibaldi Urban Renewal Agency

A public meeting of the City of Garibaldi and the Garibaldi Urban Renewal Agency (GURA) will be held on June 18, 2012, at 7:00 p.m., in the Council Chambers of Garibaldi City Hall, located at 107 6th Street, Garibaldi, Oregon.

The purpose of this meeting is to discuss the budgets of both entities for the fiscal year beginning July 1, 2012, as approved by the City of Garibaldi and GURA Budget Committees during their public meeting held on May 7, 2012.

A summary of the City of Garibaldi budget is presented here. A summary of the GURA budget can be found on page 5.

A copy of the budget may be inspected or obtained at City Hall between the hours of 12:00 p.m. and 5:00 p.m. Mondays, and 8:00 a.m. and 5:00 p.m. Tuesdays through Fridays, excluding most recognized holidays. A copy of the final budget can also be obtained from the City of Garibaldi's website found at [www.ci.garibaldi.or.us/budget.html](http://www.ci.garibaldi.or.us/budget.html).

This budget is for an annual budget period, and was prepared on the same modified cash-accounting basis as the previous year.

If you have any questions please contact John O'Leary, Garibaldi City Manager, at (503) 322-3327, or at [john@ci.garibaldi.or.us](mailto:john@ci.garibaldi.or.us).



Garibaldi City Hall & Fire Department

## Budget

### From Page 1

An additional \$40,000 of city money was budgeted to pay for engineering costs associated with the project, he noted.

Work should start in mid- to late summer and will be "fast and furious" when it gets going, O'Leary added.

The budget calls for \$140,000 in street improvements next year, with \$100,000 of that coming from a grant by the Oregon Department of Transportation. The grant money will pay for installation of a sidewalk and bike lane as well as storm water collection system improvements along a two-block stretch on the north side of Highway 101. The project was originally slated to be done last year, but city officials decided to delay it when bids came in over budget.

O'Leary said ODOT agreed to extend the time limit on the grant to allow the city to go out for bids at a more favorable time of the year.

"We went out to bid in the middle of last summer," the manager said at the time, "which turned out to be a bad time to do that."

That will be the only major street improvement project in the city next year, O'Leary said, adding that "some other minor road repairs and paving also will be done."

A bright spot in the proposed budget is an increase in Transient Room Tax revenue expected next year.

O'Leary said TRT revenues in the proposed budget represent a 70 percent increase since 2009. The city had seen a dip in TRT revenues from 2008 to 2009, but they have been climbing steadily since then.

"The real reason for that is that hotel operators here have gotten very aggressive about bringing people into Garibaldi for overnight stays," O'Leary said. The same, he said, is true of the Port of Garibaldi, which now operates a major RV facility in town.

The increased TRT funds, O'Leary said, will be spread among the city's Public Safety Equipment Reserve Fund, reserves for capital improvements in the city's Street Fund and promotional programs run by the city's Tourism Commission.

# Thomas resigns; Bettis rejoins Council

*Bettis to fill vacated seat until end of the year*

The City Council has a new but familiar face among its members. Roberta Bettis, who served as a city councilor from 2007 to 2011, was appointed in April to serve out the remainder of City Councilor Betty Thomas' term.

Thomas resigned March 19 at the end of a meeting at which City Council, in a split vote, adopted a resolution it described as expressing support for Garibaldi's fishing community.

The idea for the resolution originated in the city's Tourism Commission, which is trying to market the local fishing industry as a means of luring tourists to the area.

Thomas and City Councilor John Foulk opposed the measure, which passed by a 3-2 margin.

Several members of Garibaldi's fishing community and the Fishermen's Advisory Committee of Tillamook (FACT), appointed by the County Commissioners amid the statewide controversy over the issue of marine reserves, had spoken against the resolution during the meeting.

In her remarks to fellow Council members, Thomas said, "I enjoyed these last few years with you guys."

Then she noted her disappointment with the council vote on the resolution.

In a communication with city officials well after the meeting, Thomas said she resigned because suggested wording for the resolution submitted by FACT was not considered by the council before it voted.

"The overwhelming majority of fishermen and processors did not want this type of marketing," she said, terming it govern-



Betty Thomas

ment intrusion into the fishing industry.

Mayor Suzanne McCarthy and the other members of council expressed regret at Thomas' decision to resign. But McCarthy defended the resolution, saying it was merely a statement of the city's support for the local fishing industry.

She said that wording in the resolution expressing support for exploring different methods of marketing products and promoting the industry did not mean the city was planning to implement any action, advocate for any particular method or even look any further into the matter.

"We support our local fishermen and always have," McCarthy said.

Thomas would have completed her four-year term at the end of this year. She also cited health reasons for her decision, but she did not elaborate during the meeting. In her



Roberta Bettis is sworn in as a member of the City Council.

later communication with city officials, however, she referred to her need to "focus on and fight for my health and recover from cancer recurrence."

She praised the appointment of Bettis to finish out her term, saying, "She is fair, experienced and knowledgeable about city business. She will do an exemplary job for the city."

Bettis said she agreed to Mayor McCarthy's request that she come back on City Council "as long as it is understood that it's only until the end of the year."

She said she has no plans to seek elec-

tion to the seat in November.

"I thought it would be helpful to have someone on Council now who wouldn't have a steep learning curve on the issues," Bettis said. "Some of the issues they're dealing with are the same ones I was working on when I was last on Council."

Before her election to City Council, Bettis had served in various clerical positions for the city, including the post of city recorder. She now works as an accounting clerk in the Tillamook County Department of Community Development.

## Urban Renewal Budget

Summary (UR-1) of the fiscal year 2012-13 budget for the Garibaldi Urban Renewal Agency as approved by the Agency Budget Committee

### Financial Summary - Resources

Total of All Funds for the City of Garibaldi	Actual Amounts 2010-11	Adopted Budget 2011-12 (This year)	Approved Budget 2012-13 (Next Year)
1. Beginning Fund Balance/Net Working Capital	120,412	82,626	84,022
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
3. Federal, State and All Other Grants, Gifts, Allocations and Donations	117,690	0	0
4. Revenue from Bonds and Other Debt	0	0	0
5. Interfund Transfers / Internal Service Reimbursements	0	0	0
6. All Other Resources Except Property Taxes	2,089	2,548	2,155
7. Property Taxes Estimated to be Received	32,268	40,800	41,100
<b>8. Total Resources</b>	<b>272,458</b>	<b>125,974</b>	<b>127,277</b>

### Financial Summary - Requirements by Object Classification

9. Personnel Services	0	0	0
10. Materials and Services	472	550	3,900
11. Capital Outlay	149,216	20,000	20,000
12. Debt Service	37,236	35,100	43,630
13. Interfund Transfers	0	0	0
14. Contingencies	0	100	600
15. Special Payments	0	50,000	40,000
16. Unappropriated Ending Balance and Reserved for Future Expenditure	85,534	20,224	19,147
<b>17. Total Requirements</b>	<b>272,458</b>	<b>125,974</b>	<b>127,277</b>

### Financial Summary - Requirements by Organizational Unit or Program

<b>General Fund</b>	226,887	77,208	73,588
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Debt Service Fund</b>	45,571	48,766	53,690
FTE (number of full-time equivalent employees)	0.00	0.00	0.00
<b>Total Requirements</b>	<b>272,458</b>	<b>125,974</b>	<b>127,277</b>
<b>Total FTE for All Funds (number of full-time equivalent employees)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### Statement of Changes in Activity and Sources of Financing

No significant financial changes can be reported from the current year to next year. GURA will not be incurring any new debt in the next fiscal year, and resources will accommodate existing debt service. GURA will be requesting 100% of the available property tax increment within the district to meet the existing debt requirements for the agency.

### Statement of Indebtedness

	Estimated Debt Outstanding On July 1, 2012	Estimated Debt Authorized, but not incurred on July 1, 2012
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	97,839	0

This concludes the summary (UR-1) of the approved fiscal year 2012-13 budget for the Garibaldi Urban Renewal Agency.

Richard Harrison



## Two citizens named to Budget Committee

The city's Budget Committee has two new members. James Jensen and Richard Harrison were appointed to the committee by City Council in April.

Harrison, who has owned a home in Garibaldi since 2005, was appointed to fill the vacated position of previously held by Linda Klemperud.

Harrison, 66, moved here from Aurora, where he served in various volunteer functions and owned the now defunct Aurora Trout Farm. He also served in Aurora's Volunteer Fire Department for 22 years and recently joined Garibaldi's Fire Department.

"I don't have any agenda or any pre-conceived notions," Harrison said when asked what he hopes to accomplish as a member of the Budget Committee.

Jensen, 87, has served on the Port of Garibaldi's Budget Committee for six years.

Jensen was appointed to fill the unexpired term of Roberta Bettis, who was appointed to City Council after the recent resignation of City Councilor Betty Thomas.

He owned and operated an auto repair shop in Portland for nearly 50 years. He said he started coming to Garibaldi to fish in 1969 and bought a home here in 1978. He retired and became a permanent resident in 1996.

"I want to help keep the city in the black," he said.

City Manager John O'Leary said there is still one Garibaldi Urban Renewal Agency (GURA) Budget Committee position open. Anyone interested in applying for it may submit a letter to GURA in care of City Hall asking to be appointed. The appointee will serve a three-year term, starting next year, O'Leary said.

## Train company has a lot riding on these rails and Garibaldi is a key part of the plan

Scott Wickert and his colleagues at the Oregon Coast Scenic Railroad (OCSR) have a dream. Garibaldi is a big part of it and the dream, they believe, is just beginning to come true.

In March, OCSR clinched a 20-year lease to operate on 46 miles of track owned by the Port of Tillamook Bay. Now, the railroad can start working on long-term plans to expand service and upgrade facilities, according to Scott Wickert, the railroad's president, chief mechanic, lead engineer, fireman and conductor.

Eventually, those plans include separate train service from Tillamook to Garibaldi, more frequent and better dinner trains and expanded maintenance and restoration facilities for railroad equipment in Garibaldi.

"Without that lease, we couldn't qualify for state and federal grants or even bank loans," Wickert said. "With this new agreement, we are responsible for maintenance of the tracks and we can save money using volunteer labor and donated materials. There's a lot more we can do now."

He said Tillamook-to-Garibaldi service would draw more visitors and be good for tourism efforts in both towns.

The first step in that process has already taken place, he noted, with the move of the old Tillamook train depot to a new location near the Blue Heron French Cheese Company facility on North Highway 101 in Tillamook.

"There's still a lot of work to do to get that location operational," he said. "That's where our focus is now. A big advantage will be that there's plenty of parking at that location. People going to Garibaldi could park there and take the train."

Wickert said OCSR is hoping to acquire a couple of acres on the Old Mill property for a new equipment maintenance and restoration facility. Netarts Realtor Rob Trost, one of the Old Mill's owners, said talks have been held, but that no land deal is in the immediate future.

OCSR's current repair facility, a 30-foot by 100-foot red barn on the Port of Tillamook Bay right-of-way in Garibaldi, is inadequate for the railroad's needs, Wickert said.

"It's already at its maximum width of 30 feet and it's difficult to really do anything in there," he said. "When you take something like a locomotive apart, you need room to spread out all the parts."

Wickert added that it's hard to keep



Photo by Martin E. Hansen

Oregon Coast Scenic Railroad hopes to expand facilities and services, making Garibaldi a hub.

paint jobs on railroad equipment looking good for more than a couple of years with the current setup.

"You can't paint equipment outdoors because of the rain and the wind," he said.

The railroad would also like to have a water tower and depot in Garibaldi, according to Wickert.

A water tower, he explained, is needed to replace the "garden hose" operation the railroad's steam engines now use to take on water.

Wickert pointed out that a depot in Garibaldi would allow passengers to buy tickets any time and that could potentially increase ridership.

"Now, you can only buy tickets when the train is there. When the train's gone, there's not much activity. Plus, a depot and water tower would be a great photo opportunity."

Speaking of increased ridership, Wickert noted that one of the other major goals for OCSR is to increase marketing and publicity efforts for the railroad.

"We do brochures that are distributed along the Oregon Coast, but we'd like to get some kind of television commercial going as well. We would try to film it in July and August when the trains are full."

Wickert said the railroad's ridership has been trending upward in the past few years.



The existing railroad barn in Garibaldi is cramped and inadequate. OCSR hopes to expand onto the Old Mill property.

Last year, OCSR trains carried about 13,000 passengers. The year before, it was just under 10,000.

Short-range plans for the railroad, he

said, include two days of "fall foliage tours" from Wheeler to Batterson, along the Nehalem River east of Mohler in October.

## Important information about water report

See full report on Page 7

**W**e have detected traces of copper and nitrates that were well below the maximum contaminant level (MCL). MCL's are set at very stringent levels. A person would have to drink two liters of water every day at the MCL level for a lifetime to have a one in a million chance of having the described health effect.

**Nitrates.** As a precaution, we always notify physicians and health care providers if there is ever a higher than normal level of nitrates in the water supply. Nitrate is sampled and tested annually.

**Copper** is an essential nutrient but some people who drink water containing

copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's disease should consult their physician.

Some people may be more vulnerable to the contaminants in drinking water than the general population. People with compromised immune systems, such as those undergoing chemotherapy, who have undergone organ transplant, who have HIV/AIDS or other immune system disorders, some elderly people and infants, can be particularly at risk.

These people should seek advice from their health care providers. EPA guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

All sources of drinking water are subject to potential contamination by substances that are naturally occurring or manmade. These substances can be microbes, inorganic or organic chemicals, and radioactive substances. All drinking water, including bottled water may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a

health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at (1-800-426-4791).

In order to maintain the excellent quality of our water we continue to upgrade our distribution system to comply with the state and federal regulations and to support future needs as they arise. The cost of these improvements come from the System Development Charges that are assessed to all new building permits.

If you have questions about this report or concerns with your water quality, contact the Director of Public Works at City Hall, (503) 322-3327.

# 2011 Annual Drinking Water Quality Report

The City of Garibaldi is pleased to provide you with this year's Annual Water Quality Report. We want to keep you informed about the excellent water and

services we have delivered to you over the past year. Our goal is and always has been to provide you a safe and dependable supply of drinking water.

Este informe contiene información muy importante. Tradúscalo o hable con UN amigo quien lo entienda bien.

## Test Results from Well, Field

Our water is drawn from two wells located in the Miami Valley Aquifer. The City of Garibaldi has completed a delineation of our well field (the area from which the water supply is derived). The State of Oregon Health Division granted the well field delineation certification on Feb. 13, 1998. We have a Source Water Assessment Report (2010) available at our office that provides more information, such as potential sources of contamination of our Drinking Water Protection Area (DWPP).

A Water Master Plan was

adopted in 2004.

The following tables show the results from sample tests taken out at the wells. These tests prove that our main water supply is clean and healthy.

We routinely test for a wide and broad spectrum of Synthetic Organic Compounds (SOC), Volatile Organic Compounds (VOC), and Inorganic Compounds (IOC). These were sampled and tested August 25, 2010 and the results can be found on the DHS web site under the Drinking Water Program.

**Water Temperature = 10.1 C**

### Water Hardness

Analysis	Method	Results	Reporting Limit	Date
Hardness	EPA 130.2	20 mg/l	4	Feb. 4, 2011

0-60 mg/l is considered Soft

See PAGE 6 for additional information

## Inorganic Contaminants

Substance	Level Detected	Units of Measure	MCL	MCLG	Complies	Likely Source of Contamination
Arsenic (Tested 2010)	Not Detected	ppm	1.1	1.1	Yes	Runoff from orchards; runoff from glass and electronics production wastes, erosion of natural Deposits
Nitrate (Tested 2011)	1.1	ppm	10	10	Yes	Runoff from fertilizer use; leaching from septic tanks, Sewage; erosion of natural deposits.

## Radioactive Contaminants

Sampled and Tested February 2011

Analysis	EPA Code	Method	Results	Lab Reporting Limit	EPA Limit
Gross Alpha	4000	E900.0	Not Detected	0.9	15
Combined Radium 226/228	4010	E903.0 & RA-05	Not Detected	0.7	5
Uranium	4006	E200.8	Not Detected	0.001	0.03

Analysis by Energy Laboratories Inc, Casper WY

## Test Results from the Distribution System

The City of Garibaldi Water Department routinely monitors for constituents in your drinking water according to federal and state laws. The following tables show the results of our monitoring for the period of Jan. 1 to Dec. 31, 2011.

### Total Trihalomethanes & Haloacetic Acids

These tests check for hazardous disinfection by-products in the distribution system and are taken annually.

**Trihalomethanes** Method: EPA 524.2

Results
CHC13 (Chloroform) Not Detected
CHBr2Cl2 ( Bromodichloromethane) Not Detected
CHBr2Cl (Dibromochloromethane) Not Detected
CHBr3 (Bromoform) Not Detected
Total THM (2950) Not Detected
Max. Contaminant Level 0.0800 mg/l

## Microbiological Contaminants

Contaminant	Violation Yes/No	MCL	MCLG	MCL CCR Units	Likely Source of Contamination
Total Coliform Bacteria	No		0	One (1) monthly positive sample	Naturally present in the environment
Fecal Coliform & E-coli	No		0	A routine sample and repeat sample are total Coliform positive, and one is also Fecal Coliform E. Coli positive.	Human and animal fecal waste.
Turbidity			N/A		

Microbiological Contaminants:

- (1) Total Coliform: Coliform are bacteria that are naturally present in the environment and are used as an indicator that other, potentially harmful, bacteria may be present.
- (2) Fecal Coliform/E. coli: are bacteria whose presence indicates that the water may be contaminated with human or animal wastes. Microbes in these wastes can cause short-term effects, such as diarrhea, cramps, nausea, headaches or other symptoms. They may pose a special health risk for infants, young children and people with severely compromised immune systems.

**Haloacetic Acids** Method: EPA SM 6251B

Results
MCAA (Monochloroacetic Acid) Not Detected
DCAA (Dichloroacetic Acid) Not Detected
MBAA (Monobromoacetic Acid) Not Detected
TCAA (Trichloroacetic Acid) Not Detected
DBAA (Dibromoacetic Acid) Not Detected
Total HAA5(2456) Not Detected
Max. Contaminant Level 0.0600 mg/l

## Inorganic Contaminants

Sampled/tested in 2009

Substance	Level Detected	Units of Measure	MCL	MCLG	Complies	Likely Source of Contamination
Asbestos	<0.136	MFL	7	7	Yes	Cement asbestos pipe in the distribution system

## Definitions

**Parts per million (ppm) or Milligrams per liter (mg/l):** One part per million corresponds to one minute in two years or a single penny in \$10,000.

**Parts per billion (ppb) or Micrograms per liter:** One part per billion corresponds to one minute in 2000 years, or a single penny in \$10,000,000.

**Parts per trillion (ppt) or nanograms per liter:** One part per trillion corresponds to one minute in 2,000,000 years, or a single penny in \$10,000,000,000.

**Action Level:** The concentration of a contaminant, which if exceeded, triggers treatment or other requirements a water system must follow.

**Treatment Technique (TT):** A required process intended to reduce the level of a contaminant in drinking water.

**Maximum Contaminant Level (MCL):** The highest level of a contaminant allowed in drinking water set by EPA.

**Maximum Contaminant Level Goal:** The level of a contaminant in drinking water below the point where there is no known or expected risk to health. MCLG's allow for a margin of safety.

**Million of Fibers per liter > 10 Microns in length:** This is the number of fibers with a length equal to one millionth of a meter.

## Test Results from Residential & Commercial Sites

### Lead & Copper

Sampled May 25, 2011

Substance	90th Percentile	Unit of Measure	Goal	Action Level	Homes Exceeding Action Level	Complies	Likely Source of Contamination
Lead	0.000	ppm	Not Detected	0.015	0	Yes	Household fixtures
Copper	0.456	ppm	1.3	1.3	0	Yes	Household plumbing corrosion, erosion of natural deposits, leaching from wood preservatives.

The 90th Percentile is the highest result found in 90% of the samples when they are listed in order from the lowest to the highest results. EPA requires testing for lead and copper at customers' taps most likely to contain these substances based on when the house was built. The EPA determined that if the

sample results exceeded the Action Level, the City must take action in reducing the risk of leaching of lead and/or copper. As you can see by the results in the table above your water was well below the action level on our last round of testing for the year 2011.



An artist's rendering shows what Port of Garibaldi officials have in mind for the wharf reconstruction project on Commercial Avenue.

# Port budget includes major improvements

Reconstruction of the wharf at the end of Commercial Avenue has been the No. 1 priority of the Port of Garibaldi for the past couple of years, according to Port Manager Kevin Greenwood.

This year is no different, he said, explaining why the project is listed at the top of the Port Commissioners' to-do list in their proposed 2012-2013 budget.

"This year we've budgeted \$45,000 to cover some of the 'soft costs' associated with getting the project done," Greenwood said. That amount would cover some of the planning and consulting fees involved, as well as some permit fees and possibly some of the costs of temporarily relocating tenant businesses while the work is getting done.

The entire project is expected to cost an estimated \$4.1 million and port officials are hoping to see it completed in two or three years, Greenwood explained.

The bulk of that funding would come from grants and other sources.

"We're currently pursuing a \$1.6 million ConnectOregon transportation infrastructure grant that we hope we'll hear about in July," he added.

Greenwood said last year that 700 feet of the wharf, which was built in 1941, needs to be replaced.

"It's at the end of its economic life," he noted at the time. "We can't market or solicit businesses to locate on a wharf that can't support the heavy weights needed for a working waterfront."

## BUDGET PROJECT PRIORITY LIST FOR FISCAL YEAR 2012-13

(prioritized at March 7, 2012 workshop)

The Port has been told that it will receive \$81K in Timber Tax for FY2012-13  
 The Port reserved \$5K for the unloader and \$27,7K for dredging in FY2011-12  
 The Port has \$113,7K to prioritize for capital projects and planning.

RANK	PROJECT	COST	GRANT	TOTAL	
1	Wharf Reconstruction	\$ 70,000	\$ 25,000	\$ 45,000	\$ 45,000
3	Launch Boarding Float	\$ 30,000	\$ 30,000	\$ -	\$ 45,000
3	Transient Dock Gangway	\$ 17,000	\$ 17,000	\$ -	\$ 45,000
3	Cargo Dock	\$ 15,000	\$ 15,000	\$ -	\$ 45,000
7	Dredging Reserve	\$ 35,000	\$ -	\$ 35,000	\$ 80,000
8	Unloader Reserve	\$ 15,000	\$ -	\$ 15,000	\$ 95,000
9	Charter Finger 10' x 40"	\$ 15,700	\$ -	\$ 15,700	\$ 110,700
10	Security Cameras	\$ 4,000	\$ 2,000	\$ 2,000	\$ 112,700
6	Hardwood Mill Paving	\$ 70,000	\$ -	\$ 70,000	\$ 182,700
1	RV Park Upgrades	\$ 28,761	\$ -	\$ 28,761	\$ 211,461
	<b>TOTAL ALL PROJECTS</b>	<b>\$ 300,461</b>	<b>\$ 89,000</b>	<b>\$ 211,461</b>	
	Tenant Repairs	\$ 5,000	\$ -	\$ 5,000	\$ 216,461
11	Parks & Rec	\$ 245,000	\$ 229,000	\$ 16,000	\$ 232,461
13	Boathouse Rehab	\$ 30,000	\$ 15,000	\$ 15,000	\$ 247,461
14	Office Repairs	\$ 5,000		\$ 5,000	\$ 252,461
					\$ 252,461
	<b>TOTAL ALL PROJECTS</b>	<b>\$ 885,922</b>	<b>\$ 422,000</b>	<b>\$ 463,922</b>	

Due for some improvements this year are the floating dock at the boat launch facility and the gangway that leads to the port's transient dock off Jerry Creasy Way.

Greenwood said \$30,000 is earmarked for replacing wood and metal hinges and fixtures on the floating dock at the boat launch and \$17,000 will be spent on upgrades to the transient dock gangway.

Port officials also hope to replace anywhere from eight to 15 "finger docks" that extend out from the port's main charter dock this year.

Greenwood said this is a two-year project and that some of the funds for it were set aside in the current budget. Another \$15,700 is designated in the proposed new budget to finish the project.

Greenwood said the proposed budget calls for spending about \$4,000 to upgrade and add new security cameras in the port area.

"Unfortunately, with the salt air and all the wind here, these things get hammered," he said. "We have to provide them for the Oregon State Police and the Tillamook County Sheriff's Office."

## Public Hearing

A public hearing on the Port of Garibaldi budget will be held June 13, 2012, at 6:30 p.m. at the Port of Garibaldi Office.

The purpose of the meeting is to discuss the budget for the fiscal year beginning July 1, 2012, as approved by its Budget Committee. A copy of the budget may be inspected or obtained at the Port of Garibaldi Office, 402 S. Seventh St. Garibaldi, OR, weekdays between the hours of 10 a.m. and 4 p.m.

This budget is for an annual budget period and was prepared on the same accounting basis as the budget for the preceding year.

## Port of Garibaldi Budget Information

### NET OPERATING (O&M) INCOME SUMMARY

822,401	833,278	881,000	1,092,466	TOTAL INCOME	994,950	0	0
(109,251)	(113,208)	(187,000)	(327,116)	Timber plus Grants (earmarked for capital outlay)	(170,000)	0	0
<b>713,150</b>	<b>720,070</b>	<b>694,000</b>	<b>765,350</b>	<b>OPERATING INCOME</b>	<b>824,950</b>	<b>0</b>	<b>0</b>
426,052	426,302	436,050	436,050	PERSONAL SERVICES	440,486	0	0
238,347	280,559	261,778	300,946	MATERIALS AND SERVICES*	303,464	0	0
66,000	66,000	98,172	70,852	DEBT SERVICE/CONTINGENCY	79,761	0	0
(23,673)	(64,622)	(70,000)	(53,654)	*Engineering/Consulting Projects	0	0	0
				(not included in Operating Costs)			
<b>706,726</b>	<b>708,239</b>	<b>726,000</b>	<b>754,194</b>	<b>OPERATING EXPENSES</b>	<b>823,711</b>	<b>0</b>	<b>0</b>
<b>6,424</b>	<b>11,832</b>	<b>(32,000)</b>	<b>11,156</b>	<b>NET OPERATING INCOME</b>	<b>1,239</b>	<b>0</b>	<b>0</b>