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GARIBALDI CITY COUNCIL BUDGET HEARING

Tuesday, June 20, 2023, at 5:30 p.m.

Meeting Hall, Garibaldi City Hall, 107 6th Street, Garibaldi, OR 97118

* Go to zoom.us / join. * Meeting ID: **503 322 3327** * Password: **97118**

* Call in Number: (253) 215-8782 * Meeting ID: **503 322 3327** * Password: **97118**

AGENDA

- I. CALL TO ORDER
- II. PUBLIC HEARING - FISCAL YEAR 2023-2024 BUDGET
 - a. Staff Report.....4
- III. PUBLIC HEARING - PROPOSED USES OF STATE REVENUE SHARING MONIES
- IV. CONSENT CALENDAR:
 - a. Approval of Minutes - None
 - b. Adopting a Resolution 2023-09 Electing to Receive State 4
Revenue Sharing
 - c. Adopting a Resolution 2023-10 Establishing the Advertising.....5
Reimbursement Program in the Transient Room Tax Fund.
 - d. Adopting a Resolution 2023-11 Adopting the FY 2023-2024 Budget.....8
for the City of Garibaldi, Making Appropriations, Levying and Categorizing
Taxes.
 - e. Adopting a Resolution 2023-12 Establishing Household Income Thresholds12
for the City of Garibaldi Low-Income Discount Program
 - f. Adopting a Resolution 2023-07 Adjusting service rates for the Garibaldi13
Water System to Recover Increases in Water Fund Operating and Maintenance Expenses.
 - g. Adopting a Resolution 2023-08 for the purpose of Repealing Resolution15
No. 2011-19 and Establishing new Sewer Rates.
- V. PRESENTATIONS
 - a) Garibaldi Business Association (GBA) and Garibaldi Days Participation/Updates - Val Schumann, Carolee North and Laura Schmidt
 - b) City of Garibaldi Owned Properties/Overview and Strategies - Roger Cooper and Val Schumann
 - c) Undergrounding Meeting, Research and Support - Val Schumann, Val Folkema
 - d) Top Concerns and Proposed Actions/Requests - Valerie Schumann and Carolee North
- VI. COUNCIL REPORTS
- VII. STAFF REPORTS
- VIII. ADJOURNMENT